



HILDALE CITY

Established 1963

P.O. BOX 840490 320 E. NEWEL AVE. HILDALE, UTAH 84784 PHONE: 435-874-2323 FAX: 435-874-2603

NOTICE AND AGENDA

NOTICE IS HEREBY GIVEN TO THE HILDALE CITY COUNCIL AND THE PUBLIC, THAT THE HILDALE CITY COUNCIL WILL HOLD A COUNCIL MEETING ON WEDNESDAY THE 5th DAY OF JUNE 2019 AT HILDALE CITY HALL, 320 EAST, NEWEL AVENUE, WHICH MEETING SHALL BEGIN AT 6:30 P.M. MDT.

THE AGENDA SHALL BE AS FOLLOWS:

1. ROLL CALL AND PLEDGE OF ALLEGIANCE
2. APPROVAL OF MINUTES OF PREVIOUS MEETINGS
3. PUBLIC COMMENT
4. OVERSIGHT ITEMS:
 - A. FINANCIAL AND CHECK REGISTRY REVIEW AND APPROVAL
 - B. RATIFICATION OF UTILITY BOARD ACTIONS
 - C. DISCUSSION ON CITY MANAGER'S REPORT
 - D. DISCUSSION ON ACQUIRING TABLETS FOR COUNCIL, BOARD AND COMMISSION MEETINGS
5. CONSENT ITEMS:
 - A. APPROVAL OF INTERLOCAL COOPERATION AGREEMENT REGARDING ELECTION SERVICES
 - B. APPROVAL OF MEMORANDUM OF UNDERSTANDING WITH OFFICE OF STATE DEBT COLLECTION
 - C. APPROVAL OF CUSTOMER SERVICE AGREEMENT WITH GARKANE ENERGY
6. EXECUTIVE SESSION: strategy session to discuss pending or reasonably imminent litigation (Utah Code 52-4-204)
7. DISCUSSION ON PROPOSED FY 2020 BUDGET
8. APPROVAL OF RESOLUTION SETTING FY 2020 TAX RATE
9. CONSIDERATION AND POSSIBLE ACTION ON ADOPTING ORDINANCE TO RE-ZONE LOTS HD-SHCR-13-1 THROUGH 64 AND HD-SHCR-14-17 THROUGH 48

Agenda items and any variables thereto are set for consideration, discussion, approval or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.

10. CONSIDERATION AND POSSIBLE ACTION ON RE-ZONE REQUEST FOR LOTS HD-SHCR-4-28 AND 29
11. CONSIDERATION AND POSSIBLE ACTION ON RE-ZONE REQUEST FOR LOT HD-SHCR-1-39
12. CONSIDERATION AND POSSIBLE ACTION ON PRELIMINARY PLAT APPLICATION FOR LOT HD-SHCR-9-13
13. CONSIDERATION AND POSSIBLE ACTION ON ADOPTING TEMPORARY LAND USE REGULATION
14. CONSIDERATION AND POSSIBLE ACTION ON ADOPTING ORDINANCE REVISING CURFEW
15. STRATEGIC DISCUSSION ITEMS:
 - A. BRANDING CAMPAIGN
 - B. ATTRACTING 4 NEW BUSINESSES
 - C. LEASE RENEWAL AND EXPANSION OF MAXWELL PARK
 - D. POLICE BUILDING
 - E. WELCOME SIGN
 - F. WELCOME CENTER
 - G. DOWNTOWN HILDALE CITY CENTER
 - H. ANIMALS ORDINANCE
 - I. CREATION OF ECONOMIC COMMITTEE
 - J. ESTABLISHING RULES OF PROCEDURE
16. REPORTS FROM COUNCIL AND MAYOR
17. ADJOURNMENT

Agenda items and any variables thereto are set for consideration, discussion, approval or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.

Hildale City Council Work Session

320 East Newel Avenue, Hildale, Utah 84784

April 29, 2019 6:30 p.m.

Present:

Mayor: Donia Jessop

Council Members: Stacy Seay, Jared Nicol, Maha Layton, Lawrence Barlow,

City Recorder: Vincen Barlow

City Manager: Christian Kesselring

Staff: John Barlow, Harrison Johnson, Kyle Layton, Weston Barlow, Mariah La Corti,

Court Monitor: Roger Carter

Public: Willie Jessop (this list may be incomplete)

#1 Call to Order

Meeting called to order at 6:30 pm. Roll was taken, quorum present. Jared led the crowd in the pledge of allegiance.

#2. Public Comment

Willie Jessop expressed his support for the rebranding that the city council is working on and concerns about private lands with public access. He is having issues with graffiti and dumping on his property. He would like help from the city and law enforcement to deter this behavior. He suggested the idea of a neighborhood watch.

#3. Work Session on Pipeline Items

Jared asked for a status update on a few items discussed at the original strategy session. He suggested that everybody review the strategic plan to make sure things aren't falling through the cracks.

A. Branding Campaign

Donia updated the council on what she has been working on. She is working with a marketing company who really knows what rebranding will do for the city. She asked the councilmembers to agree to a special meeting next week for them to present at. We have paused the logo development to do it in conjunction with everything else.

B. Attracting 4 New Businesses

An entrepreneur has brought a gun barrel manufacturing company to Hildale, complimentary businesses may follow. This should bring 15-20 jobs.

Christian and Kyle met with Gary Tooke who is looking to expand the scope of what he is trying to do and create an all-natural vineyard café and winery. Stacy mentioned that the Uzona Chamber of Commerce has reported on business growth on both sides of the line. She has an individual for administration to contact about a bank.

There was discussion on updating the business license ordinances, policies and procedures.

The company buying the Western Precision building has gone before GOED for an incentives package. The mayor and Christian will be attending their Board meeting to represent the city's desires.

There was discussion on making sure the city is "attractive" for our focus on attracting businesses, local incentives, and CRA development.

C. Curfew

Councilmembers would like to get Colorado City on board, a meeting will be scheduled this week to have the discussion.

D. Lease Renewal and Expansion of Maxwell Park

The St. George Field Office BLM Director, Realty Specialists, Engineering Technician, and Trails Planner came out for a lunch at Maxwell and tour of Hildale. They are really interested in helping to push forward the recreation opportunities in our area. It was recommended that we determine what we want as far as expansion and include it in the lease renewal application. Next steps are to obtain public input and for the council to identify what we want for the park. Administration was directed to identify areas of land, improvements allowed, parties involved, resources available, and a timeline for the next meeting. There was discussion on the old Master Plan for Maxwell.

E. Police Building

Stacy is waiting to hear back from the individual in charge of the USDA grant for the police. She reminded the council that she was authorized \$4,000 to write a grant to get a police building on the Hildale side. Hildale City wants to continue to work with Colorado City, but wants to be prepared for the future with a police facility. A SWOT analysis and planning sheet was completed.

F. Welcome Sign

On hold pending branding.

G. Welcome Center

On hold pending branding.

H. Downtown Hildale City Center

On hold pending branding.

I. Maxwell Water Sales

To be discussed at August meeting.

J. Development of Water Treatment Facility

The contract for the feasibility study should be awarded next week.

K. Creation of Economic Committee

On hold pending Economic Development Strategic Plan.

Lawrence indicated that he would represent a seat on the UZONA Chamber of Commerce on behalf of the city, if needed.

There was brief discussion on the Colorado City Music Festival.

With no other business, meeting adjourned at 9:03 pm

I verify that a copy of the notice and agenda was delivered to the Mayor and City Council members and posted at the City Hall, 320 E. Newel Avenue, Hildale, Utah and sent to the Utah State Public Meeting Notice coordinator.

Minutes were approved at the City Council Meeting on _____.

Vincen Barlow, City Recorder

Pending Minutes - Subject to Approval

Hildale City Council Meeting

320 East Newel Avenue, Hildale, Utah 84784
Wednesday, May 1, 2019 6:30 p.m.

Present:

Mayor: Donia Jessop
Council Members: Maha Layton, Stacy Seay, JVar Dutson, Jared Nicol, Lawrence Barlow
City Recorder: Vincen Barlow
City Manager: Christian Kesselring
Staff: John Barlow, Harrison Johnson, Kyle Layton, Robb Radley, Nathan Fischer, Weston Barlow, Mariah La Corti
Court Monitor: Roger Carter
Public: Willie Jessop, Vance Barlow, Brigham Holm, Joan Barlow, Savannah Adams, Hunter Adams (this list may be incomplete)

#1 Call to Order/Roll Call/Pledge of Allegiance

Meeting called to order at 6:30 pm. Roll was taken, quorum present. The crowd all joined in the pledge of allegiance, led by Jared.

#2. Approval of Minutes of Previous Meetings

Jared noted a few corrections and requested that the presentation and discussion from item #7, item G be written verbatim. Minutes will be amended and brought before the council again next meeting.

#3. Public Comment

John Barlow brought up the dog problem in the city, which is out of control; he asked that something more be done. Councilmembers all strongly agreed and requested that this item be put in their pipeline immediately.

JVar expressed concerns about how Councilmember Nicol was treated at the last meeting. He asked that they work better as a team and allow each person the opportunity to be heard.

Nathan Fischer, the Utility Department new Gas Supervisor was introduced.

#4. Oversight Items

A. Financial and Check Registry Review and Approval

John Barlow presented. Councilmembers were provided with a revenues and expenditures with comparison to budget for elapsed year report and check register for month of April. There was discussion on administration hiring procedure. Community Outreach Department was discussed specifically.

Lawrence Barlow moved to pay the bills as they become due and the funds become available.

Maha Layton seconded. Roll call vote:

Hildale City Council – May 1, 2019

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Jared Nicol	X		
Stacy Seay	X		
Maha Layton	X		

Motion carried.

B. Ratification of Utility Board Actions

The Utility Board did not meet in April, these will be brought before the council in June.

C. Discussion on City Manager’s Report

Christian Kesselring presented on Planning and Zoning, Economic Development, Parks, Police Department, Fire Department, Public Works, Building Department, UEP-TCWW Settlement, Water Contamination, Injunction Compliance, Music Festival, and Condemned House, and Preferred Parts case.

D. Discussion on Acquiring Tablets for Council, Board and Commission Meetings

Christian Kesselring presented. He would like direction from the council on how we would like to go about this. Price could range from a couple thousand to significantly more than that depending on the quality and quantity. Councilmembers that would like paper packets could still be accommodated. Councilmembers suggested purchasing nine tablets, to stay at City Hall, powerful enough to run the basic programs.

#5. Consent Items

A. Approval of Interlocal Cooperation Agreement Regarding Election Services

Upon approval, the County will handle all election related

Maha Layton moved to approve the Interlocal Cooperation Agreement with Washington County Regarding Election Services, subject to legal review.

JVar Dutson seconded. Roll call vote:

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Jared Nicol	X		
Stacy Seay	X		
Maha Layton	X		

Motion carried.

#6. Executive Session

Not needed

#7. Public Hearing to Open and Amend the Fiscal Year 2019 Budget and to Consider the Fiscal Year 2020 Budget

John Barlow presented managements proposed amended budget for 2018-2019.

Maha Layton moved to open the Public Hearing for amending the 2018-2019 fiscal year budget and to consider the 2019-2020 fiscal year budget.

Stacy Seay seconded. Roll call vote:

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Jared Nicol	X		
Stacy Seay	X		
Maha Layton	X		

Motion carried.

Roger Carter stated that the budget looks wonderful. No other comments.

Lawrence Barlow moved to close the public hearing and reconvene the regular council meeting.

JVar Dutson seconded. Roll call vote:

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Jared Nicol	X		
Stacy Seay	X		
Maha Layton	X		

Motion carried.

Lawrence Barlow moved to adopt the tentative budget for 2020 and schedule the next public hearing for May 8, 2019.

Stacy Seay seconded. Roll call vote:

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Jared Nicol	X		
Stacy Seay	X		
Maha Layton	X		

Motion carried.

#8. Consideration and Possible Action on Adopting Resolution Amending Fiscal Year 2019 Budget

Budget is available on website for review. Will be reviewed for adoption at May 8, 2019 meeting.

#9. Consideration on Fiscal Year 2020 Budget

Budget is available on website for review. Will be reviewed for adoption at May 8, 2019 meeting.

#10. Public Hearing on the Issue of Increasing/Decreasing the Compensation of Elected and Statutory Officers of Hildale City

John will begin his deployment next month. He anticipates being able to devote about 20 hours per week to remote work. What is being proposed is that John be paid a reduced salary during his deployment. An Ordinance for such is being proposed.

**Lawrence Barlow moved to open the public hearing for consideration of compensation for Elected and Statutory Officers of Hildale City.
JVar Dutson seconded. Roll call vote:**

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Jared Nicol	X		
Stacy Seay	X		
Maha Layton	X		

Motion carried.

Jared noted that Hildale supports our troops and thanked John for his service to our country and commitment to the city.

**Lawrence Barlow moved to close the public hearing and reconvene the regular council meeting.
Jared Nicol seconded. Roll call vote:**

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Jared Nicol	X		
Stacy Seay	X		
Maha Layton	X		

Motion carried.

#11. Consideration and Possible Action on Adopting Ordinance Regarding the Compensation of the Elected and Statutory Officers of Hildale City

**Jared Nicol moved to enact Ordinance #2019-003.
JVar Dutson seconded. Roll call vote:**

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Jared Nicol	X		
Stacy Seay	X		
Maha Layton			X

Motion carried.

#12. Consideration and Possible Action on Approving Employment Contract for John Barlow.

Christian presented. He walked the council through the details of the proposed contract.

**JVar Dutson moved to approve the employment contract for John Barlow and authorize the Mayor and Recorder to sign.
Stacy Seay seconded. Roll call vote:**

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Jared Nicol	X		
Stacy Seay	X		
Maha Layton			X

Motion carried.

#13. Consideration and Possible Action on Re-zone Request for Lots HD-SHCR-13-1 through 64 and HD-SHCR-14-17 through 48

Item was discussed after #3. Christian explained the process for amending a zoning map. He further gave an introduction to the current status of the property being discussed. The applicant is requesting R1-10 density for the entire project. Staff and Planning Commission recommended only a portion of the zoning map amendment be approved, because of the potential of creating upwards of 400 lots in this area, rather than the 306 lots the applicant is proposing, if R1-10 is approved throughout. Christian reiterated to the council that once zoning is granted there is no working with the developer to assure that the plan is followed.

Kyle Layton explained the re-zone process, and further outlined the reasoning behind the staff and Planning Commission recommendation.

Willie Jessop presented to the council passionately. He pointed out that he requested this zoning prior to the original approval of the map and it was not granted. When he presented to the city council he had their support for the project. He feels that the city staff is obstructing, not constructing and that there has been extortion and blackmail from the staff to stop this from being approved. He is requesting R1-10 so that they have flexibility. A lot of money has been spent on engineering and master planning, he is concerned that those costs will continue if the application is not granted as requested. He would like the council to give them the R1-10 density, even if they request that he be held to a certain number of lots. He has an offer on the property, and may accept it and walk if not approved, based on this experience.

Christian explained to the council that his recommendation to the Planning and Zoning was that it would be bad practice to give the applicant something other than what they requested in their application without first asking the applicant if they will accept it. Willie argued that this is not accurate. Willie further argued that by agreeing with the staff recommendation, the Planning and Zoning approved something other than what was requested, and that the presenter at the meeting said he would not be happy with anything other than R1-10, but they could make it work.

Councilmembers took turns asking questions about this request.

JVar asked for further explanation as to why they should not grant R1-10 density. Kyle feels that there is a way to make this plan work, but it is more of a lengthy process.

Lawrence read aloud the factors that should be considered when making an amendment as outlined in the planning and zoning ordinances. However, decision must be made based on any factor that is associated. Stacy pointed out an example of a lot in Northern Hildale that was granted risky requested zoning, and she thinks this should be allowed the same opportunity. Jared voiced that the council has voted against staff and planning and zoning recommendation previously, adding 326 additional lots to the zoning map.

John explained that because this is already subdivided it does not follow the normal development standards. He pointed out a huge difference between adding lots where there are already services available and lots that do not already have services. There was lengthy discussion on infrastructure.

Maha asked the council to consider whether or not this plan aligns with the “resident friendly”, “country classic” portion of the vision statement. Stacy pointed out that it aligns with the “world class” portion.

Lawrence argued, referring to the factors that should be considered, that schools would be adequate to support the added population, police and fire protection is sufficient, homes can be provided with water, recreation and trails are available, the general plan is inferior to this type of project, and nothing being proposed is contrary to the mission, values and goals.

JVar Dutson moved to direct staff to prepare and enact an Ordinance approving the zoning map amendment requested by South Zion Estates for lots HD-SHCR-13-1 through 64 and HD-SCHR-14-17 through 48 in its entirety.

Stacy Seay seconded. Roll call vote:

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Jared Nicol	X		
Stacy Seay	X		
Maha Layton		X	

Motion carried.

#14. Consideration and Possible Action on Adopting Ordinance Revising Curfew

Awaiting discussion with Colorado City.

#15. Strategic Discussion Items

A. Branding Campaign

Special meeting on this will be scheduled.

B. Attracting 4 New Businesses

C. Lease Renewal and Expansion of Maxwell Park

D. Police Building

E. Welcome Sign

F. Welcome Center

G. Downtown Hildale City Center

H. Maxwell Water Sales

I. Development of Water Treatment Facility

J. Creation of Economic Committee

K. Establishing Rules of Procedure

These items are not ready for action. See minutes of 4/29/2019 work session.

#16. Reports from Council and Mayor

JVar asked if the city will be able to help with fireworks. This will be a strategic decision for the council to make, to be discussed at a later date. JVar expressed his appreciation for the Spring Clean-up, he would like to see more of them if possible. He also supports more community events sponsored by the city.

Mayor Jessop and Christian attended ULCT meeting last week.

Christian mentioned that Lindsay Humphries has been hired as Communities that Care Coordinator and she has hit the ground running.

The City lost our custodial employee last month and we are in the process right now of hiring a new individual to cover parks, city hall and utilities shop. Interviews will be scheduled shortly.

With no other business, meeting adjourned at 11:10 pm.

I verify that a copy of the notice and agenda was delivered to the Mayor and City Council members and posted at the City Hall, 320 E. Newel Avenue, Hildale, Utah and sent to the Utah State Public Meeting Notice coordinator.

Minutes were approved at the City Council Meeting on _____.

Vincen Barlow, City Recorder

Pending Minutes - Subject to Approval

Hildale City Council Meeting

320 East Newel Avenue, Hildale, Utah 84784
Wednesday, May 8, 2019 6:30 p.m.

Present:

Mayor: Donia Jessop
Council Members: Maha Layton, Stacy Seay, JVar Dutson, Jared Nicol, Lawrence Barlow
City Recorder: Vincen Barlow
City Manager: Christian Kesselring
Staff: John Barlow, Harrison Johnson, Kyle Layton, Mariah La Corti
Public: Lee Barlow, Charles Hammon, Candi Shapley

#1 Call to Order/Roll Call/Pledge of Allegiance

Meeting called to order at 6:30 pm. Roll was taken, quorum present. The crowd all joined in the pledge of allegiance.

#2. Public Comment

Charles Hammon addressed the council about the Hildale City land use ordinances. He reminded the council what the city ordinance requires for subdivision amendments. He expressed his feelings that it is important that staff, city council, and planning commission understand the provisions to make sure the process is being followed by everybody equally.

John Barlow publicly apologized to Christian for staying quiet during the last meeting.

#3. Public Hearing on Amending the Fiscal Year 2019 Budget

JVar Dutson moved to open the public hearing for amending the 2018-2019 fiscal year budget.

Jared Nicol seconded. Roll call vote:

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Jared Nicol	X		
Stacy Seay	X		
Maha Layton	X		

Motion carried.

John Barlow presented. Individual accounts were adjusted to cover over expenditures, some across Departments which is why this is coming before the council. No changes were made since last meeting. No public input given.

Maha Layton moved to close the public hearing and reconvene the regular council meeting.

JVar Dutson seconded. Roll call vote:

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Jared Nicol	X		
Stacy Seay	X		
Maha Layton	X		

Motion carried.

#4. Public Hearing on the Fiscal Year 2020 Budget

Maha Layton moved to open the public hearing on the 2020 fiscal year budget.

JVar Dutson seconded. Roll call vote:

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Jared Nicol	X		
Stacy Seay	X		
Maha Layton	X		

Motion carried.

John Barlow presented. Nothing has changed since the last meeting. Councilmembers were informed that if they have recommended changes this would be the time for that. Jared requested that a salary for Community Outreach Department Director be included. Discussion was had on grants that may be applied for which are not reflected in the budget; John explained that if these come to fruition the budget can be adjusted. Fire Department facilities, finding additional funding for roads, and SRTS grant were discussed briefly. Payment for the Arizona tax payment for TWCC Settlement will be discussed once details have been figured out. John pointed out that the council is officially establishing a fiber fund with this budget. No public input was given.

JVar Dutson moved to close the public hearing and reconvene the regular council meeting.

Jared Nicol seconded. Roll call vote:

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Jared Nicol	X		
Stacy Seay	X		
Maha Layton	X		

Motion carried.

#5. Consideration and Possible Action on Adopting Resolution Amending Fiscal Year 2019 Budget

JVar Dutson moved to adopt Hildale City Resolution #2019-05-01 (Amending fiscal year 2019 budget)

Jared Nicol seconded. Roll call vote:

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Jared Nicol	X		
Stacy Seay	X		
Maha Layton	X		

Motion carried.

#6. Adjournment

With no other business, meeting adjourned at 7:47 pm.

I verify that a copy of the notice and agenda was delivered to the Mayor and City Council members and posted at the City Hall, 320 E. Newel Avenue, Hildale, Utah and sent to the Utah State Public Meeting Notice coordinator.

Minutes were approved at the City Council Meeting on _____.

Vincen Barlow, City Recorder

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>					
11-31-100	PROPERTY TAX - CURRENT YEAR	137,599.55	137,599.55	135,486.36 (2,113.19) 101.6
11-31-200	PROP TAX - DELINQUENT PR YR	129,883.03	129,883.03	320,400.00	190,516.97 40.5
11-31-300	GENERAL SALES & USE TAX	232,157.68	232,157.68	350,000.00	117,842.32 66.3
11-31-301	RAP TAX	33,895.06	33,895.06	38,000.00	4,104.94 89.2
11-31-401	ENERGY & USE TAX	56,127.48	56,127.48	112,000.00	55,872.52 50.1
11-31-402	TELECOM LICENSE TAX	4,894.88	4,894.88	9,000.00	4,105.12 54.4
11-31-403	TRANSIENT ROOM TAX	1,538.07	1,538.07	1,000.00 (538.07) 153.8
11-31-410	EMERGENCY 9-1-1 TAX	.00	.00	5,300.00	5,300.00 .0
11-31-700	FEE-IN-LIEU TX - PERSONAL PROP	19,284.24	19,284.24	48,000.00	28,715.76 40.2
11-31-900	PNLTY & INT ON DELINQ TAXES	7,061.96	7,061.96	3,200.00 (3,861.96) 220.7
	TOTAL TAXES	622,441.95	622,441.95	1,022,386.36	399,944.41 60.9
<u>LICENSES AND PERMITS</u>					
11-32-100	BUSINESS LICENSE FEES	5,015.00	5,015.00	5,200.00	185.00 96.4
11-32-200	BUILDING PERMITS	12,891.00	12,891.00	12,000.00 (891.00) 107.4
11-32-300	LAND USE FEE'S	2,385.00	2,385.00	.00 (2,385.00) .0
	TOTAL LICENSES AND PERMITS	20,291.00	20,291.00	17,200.00 (3,091.00) 118.0
<u>INTERGOVERNMENTAL REVENUE</u>					
11-33-421	FD ASSISTANCE GRANT	1,084.20	1,084.20	1,100.00	15.80 98.6
11-33-433	UDOT SAFE ROUTES TO SCHOOL GRA	.00	.00	175,000.00	175,000.00 .0
11-33-560	CLASS "C" ROAD FUND	80,766.65	80,766.65	106,500.00	25,733.35 75.8
11-33-581	COUNTY TOURISM GRANT	.00	.00	10,000.00	10,000.00 .0
	TOTAL INTERGOVERNMENTAL REVENUE	81,850.85	81,850.85	292,600.00	210,749.15 28.0
<u>CHARGES FOR SERVICES</u>					
11-34-120	GRAMA, COPYING, ETC.	134.70	134.70	200.00	65.30 67.4
11-34-130	ZONING & SUBDIVISION FEES	.00	.00	3,000.00	3,000.00 .0
11-34-131	LAND SALES FEES	5,500.00	5,500.00	32,000.00	26,500.00 17.2
11-34-191	TAX COLLECTION FEES - UT	31.49	31.49	100.00	68.51 31.5
11-34-192	TAX COLLECTION FEES - AZ	42.47	42.47	100.00	57.53 42.5
11-34-250	FIRE DEPT SERVICES	.00	.00	50,000.00	50,000.00 .0
11-34-910	SOLID WASTE- AZ STRIP LANDFILL	17,000.00	17,000.00	20,400.00	3,400.00 83.3
11-34-911	UEP COTTONWOOD PARK MAINTENANC	.00	.00	36,000.00	36,000.00 .0
11-34-912	FIBER RELATED REVENUES	.00	.00	6,000.00	6,000.00 .0
	TOTAL CHARGES FOR SERVICES	22,708.66	22,708.66	147,800.00	125,091.34 15.4

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FINES AND FORFEITURES</u>					
11-35-110 COURT FINES	13,677.74	13,677.74	9,400.00	(4,277.74)	145.5
11-35-210 BAIL AND BOND FORFEITURE	.00	.00	600.00	600.00	.0
TOTAL FINES AND FORFEITURES	13,677.74	13,677.74	10,000.00	(3,677.74)	136.8
<u>MISCELLANEOUS REVENUE</u>					
11-36-100 INTEREST EARNINGS - GEN FUND	18,657.41	18,657.41	6,800.00	(11,857.41)	274.4
11-36-210 RENTAL - OFFICES IN CITY BLDG	600.00	600.00	11,700.00	11,100.00	5.1
11-36-600 SUNDRY REVENUES	231.00	231.00	.00	(231.00)	.0
11-36-800 LOT LEASES	51,096.76	51,096.76	66,600.00	15,503.24	76.7
11-36-810 LAND SALES - INDUSTRIAL PARK	38,527.87	38,527.87	50,000.00	11,472.13	77.1
11-36-910 SUNDRY REV - GEN FUND	605.26	605.26	11,000.00	10,394.74	5.5
11-36-911 CCFD EQUIPMENT REVENUE	55,000.00	55,000.00	110,000.00	55,000.00	50.0
11-36-920 SUNDRY REV - FIRE DEPT	421.83	421.83	50,000.00	49,578.17	.8
11-36-925 BUILDING RENTAL - FIRE DEPT.	(2,049.73)	(2,049.73)	.00	2,049.73	.0
TOTAL MISCELLANEOUS REVENUE	163,090.40	163,090.40	306,100.00	143,009.60	53.3
<u>CONTRIBUTIONS AND TRANSFERS</u>					
11-38-101 TRANSFERS FROM OTHER FUNDS	375,000.00	375,000.00	375,000.00	.00	100.0
11-38-243 POLICE DEPARTMENT	816.55	816.55	.00	(816.55)	.0
11-38-701 HILDALE CITY COMMUNITY OUTREAC	3,170.00	3,170.00	3,000.00	(170.00)	105.7
11-38-702 CONTRIBUTIONS-COMMUNITY OUTREA	.00	.00	3,000.00	3,000.00	.0
11-38-910 APPROP - GEN FUND BALANCE	.00	.00	114,013.64	114,013.64	.0
11-38-920 APPROP - CAPITAL PROJECTS	.00	.00	199,000.00	199,000.00	.0
11-38-928 CONTINGENCY	.00	.00	100,000.00	100,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSFERS	378,986.55	378,986.55	794,013.64	415,027.09	47.7
TOTAL FUND REVENUE	1,303,047.15	1,303,047.15	2,590,100.00	1,287,052.85	50.3

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GEN GOVT ADMINISTRATION</u>					
11-41-110 SALARIES-PERMANENT EMPLOYEES	18,922.74	18,922.74	.00	(18,922.74)	.0
11-41-111 SECRETARIAL STAFF	117,559.55	117,559.55	111,800.00	(5,759.55)	105.2
11-41-112 MAYOR	19,550.00	19,550.00	21,000.00	1,450.00	93.1
11-41-113 MANAGER	40,049.94	40,049.94	60,000.00	19,950.06	66.8
11-41-114 TREASURER	5,230.78	5,230.78	38,400.00	33,169.22	13.6
11-41-115 RECORDER	44,011.98	44,011.98	55,000.00	10,988.02	80.0
11-41-116 COMMUNITY DEVELOPMENT	.00	.00	56,700.00	56,700.00	.0
11-41-117 ATTORNEY	88,101.45	88,101.45	100,000.00	11,898.55	88.1
11-41-118 SALARIES - IT	.00	.00	50,700.00	50,700.00	.0
11-41-120 SALARIES-TEMPORARY EMPLOYEES	.00	.00	25,000.00	25,000.00	.0
11-41-130 PAYROLL TAXES	27,632.89	27,632.89	47,000.00	19,367.11	58.8
11-41-140 BENEFITS-OTHER	32,171.21	32,171.21	30,000.00	(2,171.21)	107.2
11-41-145 VEHICLE ALLOWANCE	1,100.00	1,100.00	.00	(1,100.00)	.0
11-41-150 STIPENDS	(980.00)	(980.00)	.00	980.00	.0
11-41-151 STIPENDS - CITY COUNCIL	8,743.80	8,743.80	10,000.00	1,256.20	87.4
11-41-152 STIPENDS - PLANNING COMMISSION	1,200.89	1,200.89	6,800.00	5,599.11	17.7
11-41-153 STIPENDS - ADJUSTMENTS BOARD	.00	.00	6,800.00	6,800.00	.0
11-41-210 BOOKS, SUBSCR. & MEMBERSHIPS	3,577.27	3,577.27	2,400.00	(1,177.27)	149.1
11-41-220 PUBLIC NOTICES	.00	.00	5,200.00	5,200.00	.0
11-41-230 TRAVEL	6,477.20	6,477.20	12,300.00	5,822.80	52.7
11-41-235 FOOD & REFRESHMENT	2,321.08	2,321.08	3,000.00	678.92	77.4
11-41-240 OFFICE EXPENSE & SUPPLIES	5,567.54	5,567.54	6,000.00	432.46	92.8
11-41-241 COPIER & PRINTER	4,844.85	4,844.85	5,000.00	155.15	96.9
11-41-242 SERVICE FEES	3,082.34	3,082.34	3,500.00	417.66	88.1
11-41-244 PRINT & POSTAGE	10,624.62	10,624.62	13,000.00	2,375.38	81.7
11-41-250 EQUIPMENT SUPPLIES & MAINT	1,348.83	1,348.83	3,000.00	1,651.17	45.0
11-41-257 FUEL	2,168.35	2,168.35	5,000.00	2,831.65	43.4
11-41-260 TOOLS & EQUIPMENT-NON CAPITAL	3,184.62	3,184.62	1,300.00	(1,884.62)	245.0
11-41-271 MAINT & SUPPLY - BUILDING	12,914.27	12,914.27	15,000.00	2,085.73	86.1
11-41-272 MAINT & SUPPLY - IT	33.89	33.89	2,500.00	2,466.11	1.4
11-41-280 UTILITIES	4,901.18	4,901.18	6,000.00	1,098.82	81.7
11-41-285 POWER	5,688.21	5,688.21	8,000.00	2,311.79	71.1
11-41-287 TELEPHONE	7,293.81	7,293.81	12,000.00	4,706.19	60.8
11-41-310 PROFESSIONAL & TECHNICAL	32,572.84	32,572.84	33,900.00	1,327.16	96.1
11-41-311 ENGINEER	.00	.00	3,500.00	3,500.00	.0
11-41-313 AUDITOR	51,725.00	51,725.00	58,000.00	6,275.00	89.2
11-41-315 LEGAL - GENERAL	7,530.82	7,530.82	10,000.00	2,469.18	75.3
11-41-317 PROFESSIONAL & TECHNICAL	5,217.27	5,217.27	10,800.00	5,582.73	48.3
11-41-319 CONTINGENCY	.00	.00	100,000.00	100,000.00	.0
11-41-330 EDUCATION	8,005.54	8,005.54	10,000.00	1,994.46	80.1
11-41-510 INSURANCE	68,075.75	68,075.75	76,600.00	8,524.25	88.9
11-41-521 CREDIT CARD EXPENSE	12,452.41	12,452.41	22,000.00	9,547.59	56.6
11-41-741 EQUIPMENT - OFFICE	259.98	259.98	5,000.00	4,740.02	5.2
11-41-743 EQUIPMENT - VEHICLE	1,628.11	1,628.11	1,000.00	(628.11)	162.8
11-41-744 MAINTENANCE & OPERATION LOT 38	.00	.00	72,000.00	72,000.00	.0
11-41-745 MAINT & SUPPLY FIBER SYSTEM	.00	.00	50,000.00	50,000.00	.0
11-41-914 TRANSFER TO FUND 63	22,609.26	22,609.26	88,900.00	66,290.74	25.4
11-41-916 TRANSFER TO FUND 64	11,842.37	11,842.37	19,500.00	7,657.63	60.7
11-41-960 TRANSFER TO FUND 45 CAP PROJ	1,999.92	1,999.92	37,000.00	35,000.08	5.4
TOTAL GEN GOVT ADMINISTRATION	701,242.56	701,242.56	1,320,600.00	619,357.44	53.1

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MUNICIPAL COURT</u>					
11-42-110 SALARIES-PERMANENT EMPLOYEES	6,634.58	6,634.58	11,300.00	4,665.42	58.7
11-42-130 PAYROLL TAXES & BENEFITS	507.38	507.38	900.00	392.62	56.4
11-42-140 BENEFITS-OTHER	.00	.00	300.00	300.00	.0
11-42-210 BOOKS, SUBSCR, & MEMBERSHIPS	25.00	25.00	100.00	75.00	25.0
11-42-230 TRAVEL	91.49	91.49	600.00	508.51	15.3
11-42-330 EDUCATION	75.00	75.00	400.00	325.00	18.8
11-42-550 FINES, SURCHARGES - AOC	125.00	125.00	3,000.00	2,875.00	4.2
11-42-960 TRANSFER TO FUND 45 CAP PROJ	300.00	300.00	300.00	.00	100.0
TOTAL MUNICIPAL COURT	7,758.45	7,758.45	16,900.00	9,141.55	45.9
<u>POLICE DEPARTMENT</u>					
11-43-242 SPECIAL EVENTS SERVICE	700.00	700.00	.00	(700.00)	.0
11-43-280 UTILITIES	1,456.94	1,456.94	.00	(1,456.94)	.0
11-43-285 POWER	165.70	165.70	.00	(165.70)	.0
11-43-287 TELEPHONE	3,303.41	3,303.41	2,000.00	(1,303.41)	165.2
11-43-310 PROFESSIONAL & TECHNICAL	10,745.18	10,745.18	10,000.00	(745.18)	107.5
11-43-980 INTRA-GOVT CHARGES	143,874.54	143,874.54	230,000.00	86,125.46	62.6
TOTAL POLICE DEPARTMENT	160,245.77	160,245.77	242,000.00	81,754.23	66.2
<u>FIRE DEPARTMENT</u>					
11-44-510 INSURANCE	.00	.00	800.00	800.00	.0
11-44-620 MISC. SERVICES	.00	.00	50,000.00	50,000.00	.0
11-44-850 DEBT SERVICE - VEHICLE & EQUIP	78,895.00	78,895.00	110,000.00	31,105.00	71.7
11-44-856 INTEREST EXP - INTERNAL	823.56	823.56	.00	(823.56)	.0
11-44-960 TRANSFER TO FUND 45 CAP PROJ	22,613.76	22,613.76	25,000.00	2,386.24	90.5
11-44-980 INTRA-GOVT CHARGES	67,500.00	67,500.00	90,000.00	22,500.00	75.0
TOTAL FIRE DEPARTMENT	169,832.32	169,832.32	275,800.00	105,967.68	61.6
<u>BUILDING DEPARTMENT</u>					
11-45-110 SALARIES-PERMANENT EMPLOYEES	19,143.11	19,143.11	40,000.00	20,856.89	47.9
11-45-130 PAYROLL TAXES	.00	.00	4,000.00	4,000.00	.0
11-45-210 BOOKS, SUBSCR, & MEMBERSHIPS	75.00	75.00	300.00	225.00	25.0
11-45-250 EQUIPMENT SUPPLIES & MAINT	737.48	737.48	1,900.00	1,162.52	38.8
11-45-330 EDUCATION	600.00	600.00	2,100.00	1,500.00	28.6
11-45-550 SURCHARGES FOR BLDG PERMITS	.00	.00	100.00	100.00	.0
11-45-960 TRANSFER TO FUND 45 CAP PROJ	2,400.00	2,400.00	12,400.00	10,000.00	19.4
TOTAL BUILDING DEPARTMENT	22,955.59	22,955.59	60,800.00	37,844.41	37.8

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY DISPATCH</u>					
11-46-910 TRANSFERS OF 911 REVENUE	.00	.00	5,300.00	5,300.00	.0
11-46-980 INTRA-GOVT CHARGES	12,084.75	12,084.75	15,600.00	3,515.25	77.5
TOTAL PUBLIC SAFETY DISPATCH	12,084.75	12,084.75	20,900.00	8,815.25	57.8
<u>PUBLIC WORKS - STREETS & ROADS</u>					
11-47-110 SALARIES-PERMANENT EMPLOYEES	68,784.03	68,784.03	90,000.00	21,215.97	76.4
11-47-130 PAYROLL TAXES	1,592.41	1,592.41	6,800.00	5,207.59	23.4
11-47-140 BENEFITS-OTHER	.00	.00	10,700.00	10,700.00	.0
11-47-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	(10,700.00)	(10,700.00)	.0
11-47-230 TRAVEL	656.88	656.88	500.00	(156.88)	131.4
11-47-250 EQUIPMENT SUPPLIES & MAINT	7,179.21	7,179.21	10,000.00	2,820.79	71.8
11-47-255 EQUIPMENT RENT OR LEASE	.00	.00	15,000.00	15,000.00	.0
11-47-257 FUEL	4,225.30	4,225.30	10,600.00	6,374.70	39.9
11-47-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	6,000.00	6,000.00	.0
11-47-273 MAINT & SUPPLY - SYSTEM	.00	.00	23,200.00	23,200.00	.0
11-47-286 STREET LIGHTS	4,587.33	4,587.33	5,300.00	712.67	86.6
11-47-311 ENGINEER	10,468.29	10,468.29	5,600.00	(4,868.29)	186.9
11-47-330 EDUCATION	.00	.00	800.00	800.00	.0
11-47-410 SPEC DEPT MATERIALS & SUPPLIES	29,249.24	29,249.24	30,000.00	750.76	97.5
11-47-510 INSURANCE	.00	.00	3,600.00	3,600.00	.0
11-47-850 DEBT SERVICE	15,146.98	15,146.98	30,000.00	14,853.02	50.5
11-47-953 SAFE ROUTES TO SCHOOL	.00	.00	175,000.00	175,000.00	.0
11-47-954 LOT 33 OBLIGATION	.00	.00	100,000.00	100,000.00	.0
11-47-960 TRANSFER TO FUND 45 CAP PROJ	12,000.00	12,000.00	12,000.00	.00	100.0
TOTAL PUBLIC WORKS - STREETS & ROADS	153,889.67	153,889.67	524,400.00	370,510.33	29.4
<u>PUBLIC WORKS - PARKS</u>					
11-48-110 SALARIES-PERMANENT EMPLOYEES	41,081.76	41,081.76	40,000.00	(1,081.76)	102.7
11-48-130 PAYROLL TAXES	677.88	677.88	8,100.00	7,422.12	8.4
11-48-210 BOOKS, SUBSCR, & MEMBERSHIPS	429.39	429.39	800.00	370.61	53.7
11-48-230 TRAVEL, MEETINGS, AND TRAINING	250.00	250.00	400.00	150.00	62.5
11-48-250 EQUIPMENT SUPPLIES & MAINT	1,119.38	1,119.38	2,600.00	1,480.62	43.1
11-48-257 FUEL	1,049.61	1,049.61	600.00	(449.61)	174.9
11-48-260 TOOLS & EQUIPMENT-NON CAPITAL	233.74	233.74	400.00	166.26	58.4
11-48-272 MAINT & SUPPLY - OTHER	8,203.05	8,203.05	7,000.00	(1,203.05)	117.2
11-48-273 MAINT & SUPPLY - SYSTEM	1,433.05	1,433.05	10,000.00	8,566.95	14.3
11-48-275 COTTONWOOD PARK SUPPLIES & MAI	1,717.02	1,717.02	.00	(1,717.02)	.0
11-48-280 UTILITIES	9,905.91	9,905.91	6,600.00	(3,305.91)	150.1
11-48-285 POWER	2,591.68	2,591.68	5,200.00	2,608.32	49.8
11-48-330 EDUCATION	.00	.00	400.00	400.00	.0
11-48-510 INSURANCE	.00	.00	3,200.00	3,200.00	.0
TOTAL PUBLIC WORKS - PARKS	68,692.47	68,692.47	85,300.00	16,607.53	80.5

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2019

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY OUTREACH DEPARTMENT</u>					
11-49-110 SALARIES-PERMANENT EMPLOYEES	318.50	318.50	20,000.00	19,681.50	1.6
11-49-130 PAYROLL TAXES	1.74	1.74	.00	(1.74)	.0
11-49-140 BENEFITS-OTHER	75.00	75.00	100.00	25.00	75.0
11-49-242 SERVICE FEES	33.00	33.00	100.00	67.00	33.0
11-49-250 EQUIPMENT SUPPLIES & MAINT	103.84	103.84	.00	(103.84)	.0
11-49-274 EQUIPMENT PURCHASE	3,919.31	3,919.31	1,000.00	(2,919.31)	391.9
11-49-285 POWER	154.53	154.53	200.00	45.47	77.3
11-49-310 PROFESSIONAL & TECHNICAL	2,765.50	2,765.50	5,000.00	2,234.50	55.3
11-49-410 SPECIAL PROJECT	1,602.68	1,602.68	7,000.00	5,397.32	22.9
11-49-952 COUNTY TOURISM - GRANT OFFSET	.00	.00	10,000.00	10,000.00	.0
TOTAL COMMUNITY OUTREACH DEPARTME	8,974.10	8,974.10	43,400.00	34,425.90	20.7
TOTAL FUND EXPENDITURES	1,305,675.68	1,305,675.68	2,590,100.00	1,284,424.32	50.4
NET REVENUE OVER EXPENDITURES	(2,628.53)	(2,628.53)	.00	2,628.53	.0

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2019

GF DEBT SERVICE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 34</u>					
31-34-801 TRANS FOR LADDER TRUCK PMT	.00	.00	60,000.00	60,000.00	.0
31-34-802 TRANS FOR CIB EQUIP BOND PMT	78,895.00	78,895.00	79,000.00	105.00	99.9
TOTAL SOURCE 34	78,895.00	78,895.00	139,000.00	60,105.00	56.8
<u>SOURCE 39</u>					
31-39-803 TRANSFERS FOR CIB DETENTION PO	.00	.00	30,000.00	30,000.00	.0
TOTAL SOURCE 39	.00	.00	30,000.00	30,000.00	.0
TOTAL FUND REVENUE	78,895.00	78,895.00	169,000.00	90,105.00	46.7

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2019

GF DEBT SERVICE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPT DEBT SERVICE</u>					
31-44-711 FIRE EQ 2015 BOND DEBT SERVICE	70,000.00	70,000.00	69,000.00	(1,000.00)	101.5
31-44-712 FIRE EQ 2015 BOND INTEREST	8,895.00	8,895.00	10,000.00	1,105.00	89.0
31-44-721 LADDER TRUCK DEBT PRINCIPAL	.00	.00	56,200.00	56,200.00	.0
31-44-722 LADDER TRUCK DEBT INTEREST	.00	.00	3,800.00	3,800.00	.0
TOTAL FIRE DEPT DEBT SERVICE	78,895.00	78,895.00	139,000.00	60,105.00	56.8
<u>BUILDING DEPT DEBT SERVICE</u>					
31-45-701 CIB LOAN - DETENTION PONDS	.00	.00	30,000.00	30,000.00	.0
TOTAL BUILDING DEPT DEBT SERVICE	.00	.00	30,000.00	30,000.00	.0
TOTAL FUND EXPENDITURES	78,895.00	78,895.00	169,000.00	90,105.00	46.7
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2019

HILDALE CITY GRANTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>INTERGOVERNMENTAL REVENUE</u>					
41-33-801 LIQUOR FUND ALLOTMENT	2,025.98	2,025.98	2,000.00	(25.98)	101.3
41-33-802 JAG GRANT	.00	.00	6,000.00	6,000.00	.0
41-33-803 PD BEMS GRANT	.00	.00	7,500.00	7,500.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	2,025.98	2,025.98	15,500.00	13,474.02	13.1
<u>SOURCE 34</u>					
41-34-801 FD ASSIST PERCAPITA GRANT	.00	.00	14,700.00	14,700.00	.0
41-34-802 FD BEMS GRANT	.00	.00	4,500.00	4,500.00	.0
TOTAL SOURCE 34	.00	.00	19,200.00	19,200.00	.0
<u>SOURCE 36</u>					
41-36-800 LOCAL PARTICIPATION MATCH	.00	.00	22,500.00	22,500.00	.0
41-36-801 USDA PSAP DISPATCH GRANT	.00	.00	27,500.00	27,500.00	.0
TOTAL SOURCE 36	.00	.00	50,000.00	50,000.00	.0
<u>SOURCE 37</u>					
41-37-411 INTEREST	3,369.69	3,369.69	.00	(3,369.69)	.0
41-37-801 CLASS C ROAD FUND ALLOTMENT	.00	.00	106,500.00	106,500.00	.0
41-37-802 2016 FLOOD DETENTION GRANT	.00	.00	336,000.00	336,000.00	.0
41-37-803 2016 FLOOD DETENTION LOAN	.00	.00	450,000.00	450,000.00	.0
TOTAL SOURCE 37	3,369.69	3,369.69	892,500.00	889,130.31	.4
TOTAL FUND REVENUE	5,395.67	5,395.67	977,200.00	971,804.33	.6

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2019

HILDALE CITY GRANTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE GRANTS/LOANS/ALLOTMENTS</u>					
41-43-212 DUI PATROL & ALLOTMENT EXP	.00	.00	2,000.00	2,000.00	.0
41-43-702 POLICE JAG GRANT EXPENSE	.00	.00	6,000.00	6,000.00	.0
41-43-703 POLICE BEMS GRANT EXPENSE	.00	.00	7,500.00	7,500.00	.0
TOTAL POLICE GRANTS/LOANS/ALLOTMEN	.00	.00	15,500.00	15,500.00	.0
<u>FIRE GRANTS/LOANS/ALLOTMENTS</u>					
41-44-220 FD ASSISTANCE GRANT EXPENSE	11,197.40	11,197.40	14,700.00	3,502.60	76.2
41-44-250 FD BEMS GRANT EXPENSE	(9,029.00)	(9,029.00)	4,500.00	13,529.00	(200.6)
TOTAL FIRE GRANTS/LOANS/ALLOTMENTS	2,168.40	2,168.40	19,200.00	17,031.60	11.3
<u>PSAP GRANTS/LOANS/ALLOTMENTS</u>					
41-46-700 USDA PSAP DISPATCH GRANT EXP.	.00	.00	50,000.00	50,000.00	.0
TOTAL PSAP GRANTS/LOANS/ALLOTMENTS	.00	.00	50,000.00	50,000.00	.0
<u>STREET GRANTS/LOANS/ALLOTMENTS</u>					
41-47-200 CLASS C ROAD ALLOTMENT EXPENSE	.00	.00	106,500.00	106,500.00	.0
41-47-310 CIB DETENTION GRANT CONSULTANT	.00	.00	10,000.00	10,000.00	.0
41-47-311 2016 FLOOD RET G/L ENGINEER	19,671.58	19,671.58	239,700.00	220,028.42	8.2
41-47-315 2016 FLOOD RET G/L ADMIN	.00	.00	12,000.00	12,000.00	.0
41-47-350 SRT GRANT EXPENSE	510.00	510.00	.00	(510.00)	.0
41-47-700 CIB FLOOD DET. G/L PROJECT	431,330.00	431,330.00	410,300.00	(21,030.00)	105.1
41-47-900 2016 FLOOD RET G/L CONTINGENCY	.00	.00	114,000.00	114,000.00	.0
TOTAL STREET GRANTS/LOANS/ALLOTMEN	451,511.58	451,511.58	892,500.00	440,988.42	50.6
TOTAL FUND EXPENDITURES	453,679.98	453,679.98	977,200.00	523,520.02	46.4
NET REVENUE OVER EXPENDITURES	(448,284.31)	(448,284.31)	.00	448,284.31	.0

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2019

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 31</u>					
45-31-800 CAP PROJ TRANS ADMIN DEPT	2,705.76	2,705.76	37,000.00	34,294.24	7.3
TOTAL SOURCE 31	2,705.76	2,705.76	37,000.00	34,294.24	7.3
<u>SOURCE 32</u>					
45-32-800 CAP PROJ TRANS JUSTICE COURT	300.00	300.00	300.00	.00	100.0
TOTAL SOURCE 32	300.00	300.00	300.00	.00	100.0
<u>SOURCE 35</u>					
45-35-800 CAP PROJ TRANS BUILDING DEPT	2,400.00	2,400.00	2,400.00	.00	100.0
TOTAL SOURCE 35	2,400.00	2,400.00	2,400.00	.00	100.0
<u>SOURCE 37</u>					
45-37-800 CAP PROJ TRANS STREETS & ROADS	33,907.92	33,907.92	12,000.00	(21,907.92)	282.6
TOTAL SOURCE 37	33,907.92	33,907.92	12,000.00	(21,907.92)	282.6
<u>SOURCE 38</u>					
45-38-800 CAP PROJ TRANS PARKS DEPT	.00	.00	20,000.00	20,000.00	.0
TOTAL SOURCE 38	.00	.00	20,000.00	20,000.00	.0
<u>SOURCE 39</u>					
45-39-800 CAP PROJ TRANS INDUSTRIAL PARK	.00	.00	500,000.00	500,000.00	.0
TOTAL SOURCE 39	.00	.00	500,000.00	500,000.00	.0
TOTAL FUND REVENUE	39,313.68	39,313.68	571,700.00	532,386.32	6.9

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2019

CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAP PROJECTS ADMIN DEPT</u>					
45-41-743 EQUIPMENT - ADMIN VEHICLE	.00	.00	35,000.00	35,000.00	.0
45-41-990 APPROPRIATION FOR FUND BALANCE	.00	.00	2,000.00	2,000.00	.0
TOTAL CAP PROJECTS ADMIN DEPT	.00	.00	37,000.00	37,000.00	.0
<u>CAP PROJECTS JUSTICE COURT</u>					
45-42-990 APPROPRIATION FOR FUND BALANCE	.00	.00	300.00	300.00	.0
TOTAL CAP PROJECTS JUSTICE COURT	.00	.00	300.00	300.00	.0
<u>CAP PROJECTS BUILDING DEPT.</u>					
45-45-990 APPROPRIATION FOR FUND BALANCE	.00	.00	2,400.00	2,400.00	.0
TOTAL CAP PROJECTS BUILDING DEPT.	.00	.00	2,400.00	2,400.00	.0
<u>CAP PROJECTS STREETS & ROADS</u>					
45-47-990 APPROPRIATION FOR FUND BALANCE	.00	.00	12,000.00	12,000.00	.0
TOTAL CAP PROJECTS STREETS & ROADS	.00	.00	12,000.00	12,000.00	.0
<u>CAP PROJECTS PARKS DEPT.</u>					
45-48-990 APPROPRIATION FOR FUND BALANCE	.00	.00	20,000.00	20,000.00	.0
TOTAL CAP PROJECTS PARKS DEPT.	.00	.00	20,000.00	20,000.00	.0
<u>DEPARTMENT 49</u>					
45-49-990 APPROPRIATION FOR FUND BALANCE	.00	.00	500,000.00	500,000.00	.0
TOTAL DEPARTMENT 49	.00	.00	500,000.00	500,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	571,700.00	571,700.00	.0
NET REVENUE OVER EXPENDITURES	39,313.68	39,313.68	.00	(39,313.68)	.0

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING JUNE 30, 2019

2017 JUDGMENT RESOLUTION FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>REVENUES</u>					
63-38-101 TRANSFER FROM GENERAL FUND	22,609.26	22,609.26	88,900.00	66,290.74	25.4
63-38-102 TRANSFER FROM WATER FUND	7,536.44	7,536.44	13,600.00	6,063.56	55.4
63-38-103 TRANSFER FROM WASTEWATER	7,536.44	7,536.44	20,100.00	12,563.56	37.5
63-38-105 TRANSFER FROM GAS FUND	7,536.44	7,536.44	13,600.00	6,063.56	55.4
TOTAL REVENUES	<u>45,218.58</u>	<u>45,218.58</u>	<u>136,200.00</u>	<u>90,981.42</u>	<u>33.2</u>
TOTAL FUND REVENUE	<u>45,218.58</u>	<u>45,218.58</u>	<u>136,200.00</u>	<u>90,981.42</u>	<u>33.2</u>

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2019

2017 JUDGMENT RESOLUTION FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>EXPENDITURES</u>					
63-41-310 PROFESSIONAL & TECHNICAL	45,610.05	45,610.05	129,200.00	83,589.95	35.3
63-41-315 LEGAL - GENERAL	294.23	294.23	7,000.00	6,705.77	4.2
TOTAL EXPENDITURES	<u>45,904.28</u>	<u>45,904.28</u>	<u>136,200.00</u>	<u>90,295.72</u>	<u>33.7</u>
TOTAL FUND EXPENDITURES	<u>45,904.28</u>	<u>45,904.28</u>	<u>136,200.00</u>	<u>90,295.72</u>	<u>33.7</u>
NET REVENUE OVER EXPENDITURES	<u>(685.70)</u>	<u>(685.70)</u>	<u>.00</u>	<u>685.70</u>	<u>.0</u>

CITY OF HILDALE
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING JUNE 30, 2019

LITIGATION DEFENSE FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>REVENUES</u>					
64-38-101 TRANSFER FROM GENERAL FUND	11,842.37	11,842.37	19,500.00	7,657.63	60.7
64-38-102 TRANSFER FROM WATER FUND	11,842.38	11,842.38	22,700.00	10,857.62	52.2
64-38-103 TRANSFER FROM WASTEWATER	10,285.71	10,285.71	22,700.00	12,414.29	45.3
64-38-105 TRANSFER FROM GAS FUND	11,842.38	11,842.38	22,700.00	10,857.62	52.2
TOTAL REVENUES	<u>45,812.84</u>	<u>45,812.84</u>	<u>87,600.00</u>	<u>41,787.16</u>	<u>52.3</u>
TOTAL FUND REVENUE	<u>45,812.84</u>	<u>45,812.84</u>	<u>87,600.00</u>	<u>41,787.16</u>	<u>52.3</u>

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2019

LITIGATION DEFENSE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
64-41-230 TRAVEL	.00	.00	2,700.00	2,700.00	.0
64-41-250 EQUIPMENT SUPPLIES & MAINT	47.82	47.82	.00	(47.82)	.0
64-41-310 PROFESSIONAL & TECHNICAL	60.00	60.00	.00	(60.00)	.0
64-41-316 LEGAL - LITIGATION DEFENSE	3,435.00	3,435.00	84,900.00	81,465.00	4.1
64-41-911 JUDGMENTS AND LOSSES	68,933.37	68,933.37	.00	(68,933.37)	.0
TOTAL EXPENDITURES	<u>72,476.19</u>	<u>72,476.19</u>	<u>87,600.00</u>	<u>15,123.81</u>	<u>82.7</u>
TOTAL FUND EXPENDITURES	<u>72,476.19</u>	<u>72,476.19</u>	<u>87,600.00</u>	<u>15,123.81</u>	<u>82.7</u>
NET REVENUE OVER EXPENDITURES	<u>(26,663.35)</u>	<u>(26,663.35)</u>	<u>.00</u>	<u>26,663.35</u>	<u>.0</u>

Report Criteria:

Report type: GL detail

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Invoice GL Account	Discount Taken	Check Amount
05/19	05/01/2019	2263	5638	BARLOW, JOHN R.	190422	Mileage Claim for 2019 UMCA Annual C	11-41-230	.00	97.02
05/19	05/01/2019	2264	5697	BLACK TIE PRESS	1020	#10 Window Envelopes w/Postnet code,	11-41-244	.00	637.50
05/19	05/01/2019	2265	1632	BLUE STAKES OF UTAH, INC.	UT201905	BLUE STAKE NOTIFICATIONS	65-41-310	.00	56.15
05/19	05/01/2019	2266	4572	Codale Electric Supply Inc.	S667700..	2" Fiber Optic Conduit	82-41-273	.00	3,300.00
05/19	05/01/2019	2267	1590	COLORLAND SALES & SERVIC	78664	Trimmer & Feed Head, Backpack Blower	11-48-250	.00	732.89
05/19	05/01/2019	2268	5518	LL PARAMOUNT MANAGEMENT	6.17301.3	6.17301.3 CUSTOMER DEPOSIT REFU	81-21350	.00	37.74
05/19	05/01/2019	2269	5518	SHEM E. JOHNSON	6.17601.2	6.17601.2 CUSTOMER DEPOSIT REFU	81-21350	.00	152.90
05/19	05/01/2019	2270	5518	SHEM E. JOHNSON	6.44290.1	6.44290.1 CUSTOMER DEPOSIT REFU	81-21350	.00	152.90
05/19	05/01/2019	2271	5518	SHIRLEY H. ZITTING	3.02404.5	3.02404.5 CUSTOMER DEPOSIT REFU	81-21350	.00	387.00
05/19	05/01/2019	2272	5518	SUNNY PEAKS	3.83403.4	3.83403.4 CUSTOMER DEPOSIT REFU	81-21350	.00	200.00
05/19	05/01/2019	2273	5607	DOMINION ENERGY	59485500	Natural Gas Transportation	84-41-434	.00	3,697.96
05/19	05/01/2019	2274	5371	DOUGLAS D. TERRY	19110000	Public Defender Fees - Case #19110000	11-43-310	.00	385.00
05/19	05/01/2019	2275	2141	HIGH DESERT SUPPLY	IN001841	Air Hose Reel	65-41-250	.00	446.00
05/19	05/01/2019	2275	2141	HIGH DESERT SUPPLY	IN001846	Fuel Pump and Nozzle for Pack Tank	65-41-250	.00	548.38
05/19	05/01/2019	2276	2220	HOME DEPOT CREDIT SERVIC	2026365	Pliers, Oil Absorber	65-41-250	.00	74.87
05/19	05/01/2019	2276	2220	HOME DEPOT CREDIT SERVIC	3022821	Shovels	84-41-273	.00	50.84
05/19	05/01/2019	2276	2220	HOME DEPOT CREDIT SERVIC	6023840	Solder Kits	84-41-273	.00	66.88
05/19	05/01/2019	2277	5600	JENKINS BAGLEY	11046	Prosecution Service Fees - K. Forbes	11-43-310	.00	1,564.34
05/19	05/01/2019	2278	5700	KRS MANUFACTURING, LLC	6	Planning & Zoning Name Plate - Rex Jes	11-41-240	.00	25.00
05/19	05/01/2019	2278	5700	KRS MANUFACTURING, LLC	5	Planning & Zoning Name Plates - Nathan	11-41-240	.00	90.00
05/19	05/01/2019	2279	5471	PINNACLE GAS PRODUCTS	106405	Regulators, risers, etc.	84-41-341	.00	2,296.40
05/19	05/01/2019	2280	4694	PREFERRED PARTS	40568	Power Steering Fluid	11-48-272	.00	4.56
05/19	05/01/2019	2280	4694	PREFERRED PARTS	40346	Emblem Reflector	11-48-272	.00	31.11
05/19	05/01/2019	2280	4694	PREFERRED PARTS	15048-406	Oil & Fuel Treatment for Weed Eater & Bl	11-48-272	.00	31.74
05/19	05/01/2019	2280	4694	PREFERRED PARTS	40688	Oil for Truck 4447	11-48-272	.00	32.38
05/19	05/01/2019	2280	4694	PREFERRED PARTS	15048-403	Trailer Ball & Mount for Truck 3051	11-48-272	.00	48.11
05/19	05/01/2019	2280	4694	PREFERRED PARTS	40795	Band Clamp & Power Jack for Truck 444	11-48-272	.00	140.83
05/19	05/01/2019	2280	4694	PREFERRED PARTS	40814	Hydraulic Hose fitting	65-41-250	.00	4.56
05/19	05/01/2019	2280	4694	PREFERRED PARTS	40199	Hydraulic Hoses	65-41-250	.00	17.40
05/19	05/01/2019	2280	4694	PREFERRED PARTS	40803	Fittings, creeper	65-41-250	.00	169.79
05/19	05/01/2019	2281	5633	RATON, LLC	569916	Electrical Labor & Parts for Maxwell Park	11-48-272	.00	246.50
05/19	05/01/2019	2282	5576	ROCKY MOUNTAIN PROPANE A	2754	RMPA & NPGA Mebership Dues	84-41-210	.00	848.00
05/19	05/01/2019	2283	3391	RURAL WATER ASSOCIATION O	37529396	RWAU 2019 Annual Conference in St. G	82-41-330	.00	2,394.00
05/19	05/01/2019	2284	3450	SCHOLZEN PRODUCTS COMPA	6375189-0	Nylon Lifting Slings	65-41-250	.00	77.50
05/19	05/01/2019	2284	3450	SCHOLZEN PRODUCTS COMPA	3022192-0	Chlorine Cylinder Rental	81-41-432	.00	19.20
05/19	05/01/2019	2285	3592	SOUTHERN UTAH UNIVERSITY	S0042270	Bacteriological Testing	81-41-314	.00	160.00
05/19	05/01/2019	2286	5415	ST. GEORGE WATER STORE	46025	Bottled Water Service 3 bottles	11-41-235	.00	18.00
05/19	05/01/2019	2286	5415	ST. GEORGE WATER STORE	45292	Bottled Water Service 5 bottles	11-41-235	.00	30.00
05/19	05/01/2019	2287	1475	STAPLES CREDIT PLAN	22725675	Hanging File Folders	11-41-240	.00	24.39
05/19	05/01/2019	2287	1475	STAPLES CREDIT PLAN	22726215	Colored Hanging Folders	11-41-240	.00	48.78
05/19	05/01/2019	2287	1475	STAPLES CREDIT PLAN	22726211	Envelopes, Keyboard, Folders, Staple C	11-41-240	.00	336.21
05/19	05/01/2019	2288	4811	STEVE REGAN CO.	1022556	Turf Fertilizer (Cottonwood Park)	11-48-250	.00	937.25
05/19	05/01/2019	2289	4605	SUMMIT ENERGY, LLC	03191HIL	Natural Gas Commodity	84-41-431	.00	25,835.46
05/19	05/01/2019	2290	4814	THOMAS PETROLEUM, LLC.	2144877-I	DEF, Hydraulic fluid	65-41-250	.00	531.00
05/19	05/01/2019	2291	4011	USABlueBook	865525	Colitag Test Regents	81-41-273	.00	168.25
05/19	05/01/2019	2291	4011	USABlueBook	863035	Chemical Pump Rebuild Kit	82-41-273	.00	665.64
05/19	05/01/2019	2292	4620	VERIZON WIRELESS	98281935	ON CALL PHONE	11-41-287	.00	67.78
05/19	05/01/2019	2293	4441	WHEELER MACHINERY CO.	PS000792	Radio & AC Knob for Skidder	65-41-250	.00	204.49
05/19	05/15/2019	2317	5695	Advanced Network Consulting	2236	Professional IT Services - Leonard Black	11-41-111	.00	101.50
05/19	05/15/2019	2317	5695	Advanced Network Consulting	2237	Professional IT Services - Leonard Black	11-41-111	.00	115.00
05/19	05/15/2019	2317	5695	Advanced Network Consulting	2228	Professional IT Services - Leonard Black	11-41-111	.00	122.50
05/19	05/15/2019	2317	5695	Advanced Network Consulting	2232	Professional IT Services - Leonard Black	11-41-111	.00	356.00
05/19	05/15/2019	2317	5695	Advanced Network Consulting	2230	Professional IT Services - Leonard Black	11-41-111	.00	549.00

M = Manual Check, V = Void Check

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Invoice GL Account	Discount Taken	Check Amount
05/19	05/15/2019	2317	5695	Advanced Network Consulting	2234	Professional IT Services - Leonard Black	11-41-111	.00	902.50
05/19	05/15/2019	2317	5695	Advanced Network Consulting	2223	Professional IT Services - Leonard Black	11-41-111	.00	949.00
05/19	05/15/2019	2318	5637	BASIC AMERICAN SUPPLY	199162	Return - Grinder	11-48-272	.00	299.99-
05/19	05/15/2019	2318	5637	BASIC AMERICAN SUPPLY	199374	Ballard Parts	11-48-272	.00	16.27
05/19	05/15/2019	2318	5637	BASIC AMERICAN SUPPLY	199063	Animal Repellent	11-48-272	.00	16.99
05/19	05/15/2019	2318	5637	BASIC AMERICAN SUPPLY	203182	Sealant	11-48-272	.00	19.98
05/19	05/15/2019	2318	5637	BASIC AMERICAN SUPPLY	203680	Marking Paint	11-48-272	.00	29.95
05/19	05/15/2019	2318	5637	BASIC AMERICAN SUPPLY	203397	Construction Adhesive	11-48-272	.00	39.49
05/19	05/15/2019	2318	5637	BASIC AMERICAN SUPPLY	203206	Sprinkler parts	11-48-272	.00	42.83
05/19	05/15/2019	2318	5637	BASIC AMERICAN SUPPLY	199748	Valve box, PVC Cement	11-48-272	.00	47.05
05/19	05/15/2019	2318	5637	BASIC AMERICAN SUPPLY	199459	PVC Pipe	11-48-272	.00	79.90
05/19	05/15/2019	2318	5637	BASIC AMERICAN SUPPLY	199062	Grinder and Saw Blade	11-48-272	.00	324.99
05/19	05/15/2019	2318	5637	BASIC AMERICAN SUPPLY	204882	Electrical Wiring - Cottonwood Park	11-48-275	.00	3.14
05/19	05/15/2019	2318	5637	BASIC AMERICAN SUPPLY	204665	Water meter key - Cottonwood Park	11-48-275	.00	16.99
05/19	05/15/2019	2318	5637	BASIC AMERICAN SUPPLY	204681	Primer, Cement, Pressure Cap	11-48-275	.00	26.75
05/19	05/15/2019	2319	5261	BLUE TARP FINANCIAL	42508516	wrench & pry bar set	81-41-260	.00	399.20
05/19	05/15/2019	2320	5356	BUCKS ACE HARDWARE	307186	Food grade grease	81-41-273	.00	13.99
05/19	05/15/2019	2320	5356	BUCKS ACE HARDWARE	307522	Mesh for water vents	81-41-273	.00	13.99
05/19	05/15/2019	2320	5356	BUCKS ACE HARDWARE	306998	Paint for gas meters	84-41-273	.00	61.96
05/19	05/15/2019	2321	1430	CASELLE, INC.	94667	CONTRACT for June 2019	11-41-310	.00	1,005.67
05/19	05/15/2019	2322	4572	Codale Electric Supply Inc.	S6670488.	Conduit Couplings	90-41-273	.00	127.42
05/19	05/15/2019	2322	4572	Codale Electric Supply Inc.	S6626854.	Fiber conduit	90-41-273	.00	3,300.00
05/19	05/15/2019	2323	5518	JASON DIXON	6.13502.3	6.1.502.3 CUSTOMER DEPOSIT REFU	81-21350	.00	171.50
05/19	05/15/2019	2324	5518	LARISSA B. BARLOW	3.18203.3	3.18203.3 CUSTOMER DEPOSIT REFU	81-21350	.00	61.99
05/19	05/15/2019	2325	5518	OSENETH YOUNG	3.00700.5	3.00700.5 CUSTOMER DEPOSIT REFU	81-21350	.00	166.72
05/19	05/15/2019	2326	5518	SHORT CREEK FAMILY SERVIC	3.42001.2	3.42001.2 CUSTOMER DEPOSIT REFU	81-21350	.00	220.62
05/19	05/15/2019	2327	5518	SUNNY PEAKS	3.10501.4	3.10501.4 CUSTOMER DEPOSIT REFU	81-21350	.00	200.00
05/19	05/15/2019	2328	4750	DJB GAS SERVICES, INC.	01140256	Welder Tank Rental	82-41-273	.00	24.40
05/19	05/15/2019	2329	5607	DOMINION ENERGY	59485500	Natural Gas Transportation	84-41-434	.00	1,606.82
05/19	05/15/2019	2330	5631	GOLD LINE AUTO PARTS	39943	Oil for Propane Truck	84-41-250	.00	56.31
05/19	05/15/2019	2330	5631	GOLD LINE AUTO PARTS	39442	Battery for Propane Truck	84-41-250	.00	162.67
05/19	05/15/2019	2331	2170	HILDALE CITY UTILITIES	6231904 0	Mulberry St. Office Building	11-41-280	.00	140.35
05/19	05/15/2019	2331	2170	HILDALE CITY UTILITIES	6.07700.1	CITY HALL UTILITIES	11-41-280	.00	265.86
05/19	05/15/2019	2331	2170	HILDALE CITY UTILITIES	6217001 0	MAXWELL PARK UTILITIES	11-48-280	.00	307.60
05/19	05/15/2019	2331	2170	HILDALE CITY UTILITIES	3841101 0	Academy Ave Well Yard	65-41-280	.00	54.00
05/19	05/15/2019	2331	2170	HILDALE CITY UTILITIES	3180001 0	Lab Shop Utilities	65-41-280	.00	506.60
05/19	05/15/2019	2331	2170	HILDALE CITY UTILITIES	6428701 0	Propane Yard Lease	84-41-580	.00	100.00
05/19	05/15/2019	2332	5172	KENWORTH SALES	STGR032	Repair Propane truck turbo	84-41-250	.00	3,284.76
05/19	05/15/2019	2333	5324	LEGACY EQUIPMENT COMPAN	92062	Sontics headsets-Team Communication	82-41-273	.00	343.55
05/19	05/15/2019	2334	2671	LES OLSON COMPANY	EA852974	MAINTENANCE CONTRACT	11-41-241	.00	386.61
05/19	05/16/2019	2335	5005	JESSOP, CARLOS	CJ010215	COUNCIL MEETING	11-41-150	.00	70.00- V
05/19	05/16/2019	2335	5005	JESSOP, CARLOS	CJ010915	COUNCIL MEETING	11-41-150	.00	70.00- V
05/19	05/16/2019	2335	5005	JESSOP, CARLOS	CJ011315	COUNCIL MEETING	11-41-150	.00	70.00- V
05/19	05/16/2019	2335	5005	JESSOP, CARLOS	CJ011615	COUNCIL MEETING	11-41-150	.00	70.00- V
05/19	05/16/2019	2335	5005	JESSOP, CARLOS	CJ013015	COUNCIL MEETING	11-41-150	.00	70.00- V
05/19	05/16/2019	2335	5005	JESSOP, CARLOS	CJ020615	COUNCIL MEETING	11-41-150	.00	70.00- V
05/19	05/16/2019	2335	5005	JESSOP, CARLOS	CJ021015	COUNCIL MEETING	11-41-150	.00	70.00- V
05/19	05/16/2019	2335	5005	JESSOP, CARLOS	CJ031315	COUNCIL MEETING	11-41-150	.00	70.00- V
05/19	05/16/2019	2335	5005	JESSOP, CARLOS	CJ031715	COUNCIL MEETING	11-41-150	.00	70.00- V
05/19	05/16/2019	2335	5005	JESSOP, CARLOS	CJ031715	COUNCIL MEETING	11-41-150	.00	70.00- V
05/19	05/16/2019	2335	5005	JESSOP, CARLOS	CJ032015	COUNCIL MEETING	11-41-150	.00	70.00- V
05/19	05/16/2019	2335	5005	JESSOP, CARLOS	CJ032715	COUNCIL MEETING	11-41-150	.00	70.00- V
05/19	05/16/2019	2335	5005	JESSOP, CARLOS	CJ041415	COUNCIL MEETING	11-41-150	.00	70.00- V
05/19	05/16/2019	2335	5005	JESSOP, CARLOS	CJ041715	COUNCIL MEETING	11-41-150	.00	70.00- V
05/19	05/16/2019	2335	4684	Mitchell Instrument Co.	1164	Trailer axle alignment	65-41-250	.00	266.25- V
05/19	05/15/2019	2335	4684	Mitchell Instrument Co.	1164	Trailer axle alignment	65-41-250	.00	266.25

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GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Invoice GL Account	Discount Taken	Check Amount
05/19	05/15/2019	2336	5701	ONE STOP HYDRAULIC	152642	Hydraulic ram rebuild	65-41-250	.00	520.40
05/19	05/15/2019	2337	4694	PREFERRED PARTS	40822	Power Steering Fluid - Parks Truck	11-48-272	.00	17.81
05/19	05/15/2019	2337	4694	PREFERRED PARTS	41281	Wiper blades for truck 4447	11-48-272	.00	38.38
05/19	05/15/2019	2337	4694	PREFERRED PARTS	41289	Leaf Kit for Truck 4447	11-48-272	.00	133.87
05/19	05/15/2019	2337	4694	PREFERRED PARTS	41585	Tire Plug	65-41-250	.00	5.86
05/19	05/15/2019	2337	4694	PREFERRED PARTS	41656	Car care supplies	65-41-250	.00	23.58
05/19	05/15/2019	2338	4624	QUALITY TIRE CO.	103732-00	dump truck tires	65-41-250	.00	1,066.06
05/19	05/15/2019	2338	4624	QUALITY TIRE CO.	103180-00	dump truck tires	65-41-250	.00	3,263.92
05/19	05/15/2019	2339	4202	ROCKY MOUNTAIN POWER	68511976-	Cathodic Protection Power	84-41-285	.00	10.92
05/19	05/15/2019	2340	3450	SCHOLZEN PRODUCTS COMPA	6382028-0	Pilot Valves	81-41-273	.00	449.00
05/19	05/15/2019	2340	3450	SCHOLZEN PRODUCTS COMPA	6379788-0	fence panels for well	81-41-273	.00	584.16
05/19	05/15/2019	2340	3450	SCHOLZEN PRODUCTS COMPA	6377838-0	Butterfly Valves	81-41-273	.00	666.72
05/19	05/15/2019	2340	3450	SCHOLZEN PRODUCTS COMPA	1014467-0	Chlorine	81-41-432	.00	431.34
05/19	05/15/2019	2340	3450	SCHOLZEN PRODUCTS COMPA	6367253-0	Chain w/hooks, binders	82-41-273	.00	446.96
05/19	05/15/2019	2340	3450	SCHOLZEN PRODUCTS COMPA	6381637-0	Wire Brushes	84-41-273	.00	13.00
05/19	05/15/2019	2340	3450	SCHOLZEN PRODUCTS COMPA	6380470-0	Pressure gauges	84-41-273	.00	50.81
05/19	05/15/2019	2340	3450	SCHOLZEN PRODUCTS COMPA	6381491-0	Gloves, Spud Wrench	84-41-273	.00	105.42
05/19	05/15/2019	2340	3450	SCHOLZEN PRODUCTS COMPA	6380455-0	Marking Paint	84-41-273	.00	110.02
05/19	05/15/2019	2340	3450	SCHOLZEN PRODUCTS COMPA	6381494-0	Pipe Wrap Tape	84-41-273	.00	228.00
05/19	05/15/2019	2340	3450	SCHOLZEN PRODUCTS COMPA	6368354-0	Tracer Wire	84-41-273	.00	2,434.50
05/19	05/15/2019	2340	3450	SCHOLZEN PRODUCTS COMPA	6380802-0	Black iron fittings	84-41-341	.00	344.79
05/19	05/15/2019	2341	3560	SOUTH CENTRAL COMMUNICA	8297800 0	CITY HALL PHONE & FAX LINES	11-41-287	.00	190.44
05/19	05/15/2019	2341	3560	SOUTH CENTRAL COMMUNICA	8277200 0	POLICE PHONE LINE	11-43-287	.00	55.34
05/19	05/15/2019	2341	3560	SOUTH CENTRAL COMMUNICA	832600 04	POLICE PHONE LINE	11-43-287	.00	116.21
05/19	05/15/2019	2341	3560	SOUTH CENTRAL COMMUNICA	9592500 0	PRI PHONE ACCOUNT	11-43-287	.00	514.40
05/19	05/15/2019	2342	3592	SOUTHERN UTAH UNIVERSITY	S0042687	Bacteriological Testing	81-41-314	.00	160.00
05/19	05/15/2019	2343	5415	ST. GEORGE WATER STORE	46938	Bottled Water Service 4 bottles	11-41-235	.00	24.00
05/19	05/15/2019	2344	4605	SUMMIT ENERGY, LLC	04191HIL	Natural Gas Commodity	84-41-341	.00	3,973.76
05/19	05/15/2019	2345	3930	TOWN OF COLORADO CITY	8266	Gasoline Used from Administration	11-41-257	.00	177.48
05/19	05/15/2019	2345	3930	TOWN OF COLORADO CITY	8266	Gasoline Used from Public Works	11-47-257	.00	346.42
05/19	05/15/2019	2345	3930	TOWN OF COLORADO CITY	8266	Gasoline Used from Parks	11-48-257	.00	244.10
05/19	05/15/2019	2345	3930	TOWN OF COLORADO CITY	8271	DOJ Court Judgement Cost Sharing - Ji	63-41-310	.00	968.55
05/19	05/15/2019	2345	3930	TOWN OF COLORADO CITY	8272	DOJ Court Judgement Cost Sharing - Ro	63-41-310	.00	2,213.19
05/19	05/15/2019	2345	3930	TOWN OF COLORADO CITY	5	TOCC Litigation Settlement	64-41-911	.00	6,266.67
05/19	05/15/2019	2345	3930	TOWN OF COLORADO CITY	8266	Gasoline & Diesel Fuel Used from Utilitie	65-41-257	.00	1,278.62
05/19	05/15/2019	2345	3930	TOWN OF COLORADO CITY	8264	Auto Insurance Premium Portion	65-41-510	.00	6,695.51
05/19	05/15/2019	2345	3930	TOWN OF COLORADO CITY	8266	Gasoline Used from Utilities	84-41-257	.00	133.80
05/19	05/15/2019	2346	4011	USABlueBook	881291	Flow arrow tape	81-41-273	.00	60.81
05/19	05/15/2019	2347	4220	UTAH STATE TREASURER	TC 55 041	SURCHARGES	11-21332	.00	1,505.21
05/19	05/16/2019	2348	5702	MITCHELLS PRECISION ALIGN	1164	Trailer axle alignment	65-41-250	.00	266.25
05/19	05/31/2019	2362	5695	Advanced Network Consulting	2242	Professional IT Services - Leonard Black	11-41-111	.00	24.00
05/19	05/31/2019	2362	5695	Advanced Network Consulting	2240	Professional IT Services - Leonard Black	11-41-111	.00	106.00
05/19	05/31/2019	2363	1481	CHEMTECH-FORD LABORATOR	19D1032	Water Tests	81-41-314	.00	625.00
05/19	05/31/2019	2363	1481	CHEMTECH-FORD LABORATOR	19D1031	Water quality testing	81-41-314	.00	875.00
05/19	05/31/2019	2364	1580	COLORADO CITY FIRE DISTRIC	FIE IGA 0	FIRE DEPT IGA BASE AMOUNT 04/19	11-44-980	.00	6,750.00
05/19	05/31/2019	2365	1623	COSTCO WHOLESALE	111878783	Membership Renewal 07/19	11-41-210	.00	191.70
05/19	05/31/2019	2366	5518	KEESA M. ALLRED	3.83600.5	3.83600.5 CUSTOMER DEPOSIT REFU	81-21350	.00	97.24
05/19	05/31/2019	2367	5518	LEZLEE DOCKSTADER	3.00901.4	3.00901.4 CUSTOMER DEPOSIT REFU	81-21350	.00	32.46
05/19	05/31/2019	2368	1711	DELL MARKETING L. P.	10311856	Laptop for Christian & Donia	11-41-260	.00	3,184.62
05/19	05/31/2019	2369	5631	GOLD LINE AUTO PARTS	39423	Power Steering Gear Box for Parks Truc	11-48-250	.00	301.81
05/19	05/31/2019	2369	5631	GOLD LINE AUTO PARTS	39383	Parks Truck - Clamp Valve	11-48-272	.00	24.96
05/19	05/31/2019	2369	5631	GOLD LINE AUTO PARTS	39305	Truck 3051- Oil Filter & Oil	11-48-272	.00	36.51
05/19	05/31/2019	2369	5631	GOLD LINE AUTO PARTS	39366	Fuel Filter for Pac Tank	65-41-250	.00	11.29
05/19	05/31/2019	2369	5631	GOLD LINE AUTO PARTS	39299	Starting Fluid	65-41-250	.00	34.56
05/19	05/31/2019	2369	5631	GOLD LINE AUTO PARTS	39362	Oil absorbent	65-41-250	.00	49.52
05/19	05/31/2019	2369	5631	GOLD LINE AUTO PARTS	39246	Lift Support Truck 3101	65-41-250	.00	67.66

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05/19	05/31/2019	2369	5631	GOLD LINE AUTO PARTS	39238	Truck Repair Parts	65-41-250	.00	79.64
05/19	05/31/2019	2369	5631	GOLD LINE AUTO PARTS	39280	Batteries	65-41-250	.00	92.62
05/19	05/31/2019	2369	5631	GOLD LINE AUTO PARTS	39304	Batteries & Relay	65-41-250	.00	104.24
05/19	05/31/2019	2369	5631	GOLD LINE AUTO PARTS	39279	Batteries	65-41-250	.00	300.48
05/19	05/31/2019	2370	2160	HILDALE CITY	NAT0419	ENERGY & USE TAX GAS	84-21376	.00	823.89
05/19	05/31/2019	2371	2220	HOME DEPOT CREDIT SERVIC	7561591	Credit Memo OAC-000000020	65-41-250	.00	.60-
05/19	05/31/2019	2371	2220	HOME DEPOT CREDIT SERVIC	7561591	Threadlock	65-41-250	.00	13.94
05/19	05/31/2019	2371	2220	HOME DEPOT CREDIT SERVIC	7565402	Calk for Well Seals	81-41-273	.00	28.31
05/19	05/31/2019	2371	2220	HOME DEPOT CREDIT SERVIC	4565767	Calk & Crack Seal for Wells	81-41-273	.00	222.47
05/19	05/31/2019	2372	5600	JENKINS BAGLEY	11605	Prosecution Service Fees - K. Forbes	11-43-310	.00	1,594.74
05/19	05/31/2019	2373	5223	LAWSON PRODUCTS	93067225	1/4 Valves	81-41-273	.00	357.86
05/19	05/31/2019	2374	5324	LEGACY EQUIPMENT COMPAN	92226	Sontics headsets-Team Communication	82-41-273	.00	4,126.40
05/19	05/31/2019	2375	5704	LOCKER ROOM	51419HD	Jerseys for Soccer	11-49-274	.00	3,733.01
05/19	05/31/2019	2376	4684	Mitchell Instrument Co.	1164	Trailer axle alignment	65-41-250	.00	266.25- V
05/19	05/31/2019	2376	4684	Mitchell Instrument Co.	1164	Trailer axle alignment	65-41-250	.00	266.25
05/19	05/31/2019	2377	2892	MOUNTAINLAND SUPPLY COMP	S1029812	Gas meters and regulators	84-41-341	.00	11,486.60
05/19	05/31/2019	2378	5316	NEWARK ELEMENT 14	31546863	FLUKE ELECTRICAL COMBO TESTER	65-41-250	.00	1,100.26
05/19	05/31/2019	2379	5605	NGL SUPPLY CO. LTD	NGL26851	Propane Comodity	84-41-432	.00	14,911.87
05/19	05/31/2019	2380	4694	PREFERRED PARTS	40198	Hydraulic Hose fittings	11-47-250	.00	52.40
05/19	05/31/2019	2380	4694	PREFERRED PARTS	41702	Battery for Parks Truck	11-48-272	.00	77.49
05/19	05/31/2019	2381	3450	SCHOLZEN PRODUCTS COMPA	6384589-0	Credit Return	65-41-250	.00	24.65-
05/19	05/31/2019	2381	3450	SCHOLZEN PRODUCTS COMPA	6384541-0	Polishing pad and nozzle	65-41-250	.00	157.30
05/19	05/31/2019	2381	3450	SCHOLZEN PRODUCTS COMPA	3022614-0	Chlorine Cylinder Rental	81-41-432	.00	19.20
05/19	05/31/2019	2382	3930	TOWN OF COLORADO CITY	8269	Secretarial Staff Payroll	11-41-111	.00	12,240.87
05/19	05/31/2019	2382	3930	TOWN OF COLORADO CITY	8269	City Manager Payroll	11-41-113	.00	3,419.70
05/19	05/31/2019	2382	3930	TOWN OF COLORADO CITY	8269	Recorder Payroll	11-41-115	.00	3,217.84
05/19	05/31/2019	2382	3930	TOWN OF COLORADO CITY	8269	General Fund Payroll Taxes	11-41-130	.00	1,400.05
05/19	05/31/2019	2382	3930	TOWN OF COLORADO CITY	8269	General Fund Payroll Benefits	11-41-140	.00	3,172.52
05/19	05/31/2019	2382	3930	TOWN OF COLORADO CITY	8244	Verizon Wireless	11-41-287	.00	128.08
05/19	05/31/2019	2382	3930	TOWN OF COLORADO CITY	8242	Police hours for music festival	11-43-242	.00	700.00
05/19	05/31/2019	2382	3930	TOWN OF COLORADO CITY	8269	Building Official Payroll	11-45-110	.00	1,730.76
05/19	05/31/2019	2382	3930	TOWN OF COLORADO CITY	8269	Public Works - Streets Payroll	11-47-110	.00	3,184.60
05/19	05/31/2019	2382	3930	TOWN OF COLORADO CITY	8269	Public Works - Parks Payroll	11-48-110	.00	7,087.67
05/19	05/31/2019	2382	3930	TOWN OF COLORADO CITY	8269	Utility Field Staff Payroll	65-41-110	.00	17,459.32
05/19	05/31/2019	2382	3930	TOWN OF COLORADO CITY	8269	Utility Field Staff Payroll Taxes	65-41-130	.00	2,046.13
05/19	05/31/2019	2382	3930	TOWN OF COLORADO CITY	8269	Utility Filed Staff Payroll Benefits	65-41-140	.00	1,656.07
05/19	05/31/2019	2382	3930	TOWN OF COLORADO CITY	WAT0419	Total Water Tax	81-21371	.00	1,302.29
05/19	05/31/2019	2382	3930	TOWN OF COLORADO CITY	PROST04	Total Propane Tax	84-21371	.00	246.74
05/19	05/31/2019	2383	5288	TOWN OF COLORADO CITY DIS	DISPATC	TOCC DISPATCH IGA 04/19	11-46-980	.00	1,527.74
05/19	05/31/2019	2384	5290	TOWN OF COLORADO CITY PO	POLICE I	POLICE IGA BASE AMOUNT 04/19	11-43-980	.00	15,975.32
05/19	05/31/2019	2385	4011	USABlueBook	791943	Phenolphthalein solution	81-41-273	.00	45.60
05/19	05/31/2019	2385	4011	USABlueBook	800951	Chlorine pump repair kits	81-41-273	.00	335.29
05/19	05/31/2019	2385	4011	USABlueBook	495627	Phenolphthalein indicator	81-41-341	.00	43.99
05/19	05/31/2019	2385	4011	USABlueBook	889389	Metal locators	82-41-273	.00	2,010.80
05/19	05/31/2019	2386	4160	UTAH LEAGUE OF CITIES & TO	190503	Membership Fee for 2019-2020	11-41-210	.00	1,144.47
05/19	05/31/2019	2387	5549	UTAH NURSERY AND LANDSCA	15325	Membership Dues 2019-2020	11-48-210	.00	175.00
05/19	05/31/2019	2388	4441	WHEELER MACHINERY CO.	PS000797	Oil Level Gauge for 140M Road Grader	11-47-250	.00	77.35
05/19	05/31/2019	2388	4441	WHEELER MACHINERY CO.	RS000012	Mini-excavator rental	84-41-273	.00	435.00
04/19	04/29/2019	201940	4470	BANKCARD CENTER	190403 (3)	Drinks & Snacks for Office	11-41-235	.00	36.44
04/19	04/29/2019	201940	4470	BANKCARD CENTER	190319 (1)	Fred Pryor Membership - Athena	11-41-330	.00	199.00
04/19	04/29/2019	201940	4470	BANKCARD CENTER	190403 (2)	ULCT Conference 2019 - Donia & Christi	11-41-330	.00	560.00
04/19	04/29/2019	201941	4470	BANKCARD CENTER	190403 (1)	Coffee for office	11-41-235	.00	11.38
04/19	04/29/2019	201942	4470	BANKCARD CENTER	190318 (3)	Redwood St Gas Project - Lunch	65-41-235	.00	15.27
04/19	04/29/2019	201942	4470	BANKCARD CENTER	190318 (2)	Redwood St Gas Project - Lunch	65-41-235	.00	18.95
04/19	04/29/2019	201942	4470	BANKCARD CENTER	190320 (5)	Redwood St Gas Project - Lunch	65-41-235	.00	38.74
04/19	04/29/2019	201942	4470	BANKCARD CENTER	190307 (1)	Snacks & drinks for field crew	65-41-235	.00	144.42

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04/19	04/29/2019	201942	4470	BANKCARD CENTER	190318 (4)	Air hoses for utility truck	65-41-250	.00	107.14
04/19	04/29/2019	201943	4470	BANKCARD CENTER	190328 (1)	Side by Side Service	65-41-250	.00	101.29
04/19	04/29/2019	201944	4470	BANKCARD CENTER	190306 (1)	Google Storage	11-41-210	.00	1.99
04/19	04/29/2019	201944	4470	BANKCARD CENTER	190316 (4)	Lodging for Vincen UMCA Conference	11-41-230	.00	725.53
04/19	04/29/2019	201944	4470	BANKCARD CENTER	190313 (3)	Fuel for UMCA Conference	11-41-257	.00	78.25
04/19	04/29/2019	201944	4470	BANKCARD CENTER	190401 (5)	Parks - Contrator Bags, Animal Repellent	11-48-250	.00	87.22
04/19	04/29/2019	201944	4470	BANKCARD CENTER	190307 (2)	Gasoline Auger Drill	11-48-260	.00	233.74
04/19	04/29/2019	201945	4470	BANKCARD CENTER	190403 (4)	Coffee for Office	11-41-235	.00	8.99
04/19	04/29/2019	201945	4470	BANKCARD CENTER	190311 (1)	2 Personalized Portfolios	11-41-240	.00	57.90
04/19	04/29/2019	201945	4470	BANKCARD CENTER	190403 (4)	Wire Rack, Gloves, PaperTowels	11-41-240	.00	209.51
04/19	04/29/2019	201945	4470	BANKCARD CENTER	190315 (2)	Fuel for Van	11-41-257	.00	23.00
04/19	04/29/2019	201945	4470	BANKCARD CENTER	190328 (3)	Adobe Software	11-48-210	.00	254.39
04/19	04/29/2019	201946	4470	BANKCARD CENTER	190326 (2)	Adobe Software	11-41-210	.00	31.80
04/19	04/29/2019	201946	4470	BANKCARD CENTER	190324 (1)	Textedly Software	11-41-210	.00	45.00
04/19	04/29/2019	201946	4470	BANKCARD CENTER	190326 (3)	Basecamp Software	11-41-210	.00	51.96
04/19	04/29/2019	201947	4470	BANKCARD CENTER	190324 (2)	Domain for Hildale City Website	11-41-310	.00	131.88
04/19	04/29/2019	201947	4470	BANKCARD CENTER	190321 (1)	Sever Backup Software	11-41-317	.00	148.75
04/19	04/29/2019	201948	4470	BANKCARD CENTER	190326 (1)	Fuel Office Staff	11-41-257	.00	50.48
04/19	04/30/2019	201949	4701	ZIONS FIRST NATIONAL BANK	EFTPS 04	Social Security - FICA Deposit 0419 (1)	11-22211	.00	879.51
04/19	04/30/2019	201949	4701	ZIONS FIRST NATIONAL BANK	EFTPS 04	Social Security - FICA Deposit 0419	11-22211	.00	1,037.15
04/19	04/30/2019	201949	4701	ZIONS FIRST NATIONAL BANK	EFTPS 04	Medicare - FICA Deposit 0419 (1)	11-22212	.00	205.69
04/19	04/30/2019	201949	4701	ZIONS FIRST NATIONAL BANK	EFTPS 04	Medicare - FICA Deposit 0419	11-22212	.00	242.56
04/19	04/30/2019	201949	4701	ZIONS FIRST NATIONAL BANK	EFTPS 04	Tax Withholding - FICA Deposit 0419 (1)	11-22213	.00	356.65
04/19	04/30/2019	201949	4701	ZIONS FIRST NATIONAL BANK	EFTPS 04	Tax Withholding - FICA Deposit 0419	11-22213	.00	356.65
05/19	05/01/2019	201950	5057	GARKANE ENERGY	1711203 0	Mulberry Street Building Power	11-41-285	.00	118.86
05/19	05/01/2019	201950	5057	GARKANE ENERGY	1772500 0	City Hall Power	11-41-285	.00	397.56
05/19	05/01/2019	201950	5057	GARKANE ENERGY	1790000 0	Street Lights Power	11-47-286	.00	459.30
05/19	05/01/2019	201950	5057	GARKANE ENERGY	1684200 0	Maxwell Park Power	11-48-285	.00	321.00
05/19	05/01/2019	201950	5057	GARKANE ENERGY	1755203 0	Green Trailer Power	11-49-285	.00	30.93
05/19	05/01/2019	201950	5057	GARKANE ENERGY	1782300 0	Lab Shop Power	65-41-285	.00	533.64
05/19	05/01/2019	201950	5057	GARKANE ENERGY	1793900 0	Million Gallon Tank Power	81-41-285	.00	34.40
05/19	05/01/2019	201950	5057	GARKANE ENERGY	1945500 0	Academy Ave Well Power	81-41-285	.00	37.82
05/19	05/01/2019	201950	5057	GARKANE ENERGY	1734500 0	East Water Tank Power	81-41-285	.00	70.60
05/19	05/01/2019	201950	5057	GARKANE ENERGY	1782501 0	Well #22 Power	81-41-285	.00	96.87
05/19	05/01/2019	201950	5057	GARKANE ENERGY	1775500 0	Water Treatment Plant Power	81-41-285	.00	538.50
05/19	05/01/2019	201950	5057	GARKANE ENERGY	1763900 0	Sewer Headworks	82-41-285	.00	84.97
05/19	05/01/2019	201950	5057	GARKANE ENERGY	1763000 0	Sewer Recirc Pump	82-41-285	.00	173.78
05/19	05/01/2019	201950	5057	GARKANE ENERGY	1717500 0	Lift Station Power	82-41-285	.00	513.13
05/19	05/01/2019	201950	5057	GARKANE ENERGY	1787300 0	Propane Yard Power	84-41-285	.00	140.28
05/19	05/15/2019	201951	5057	GARKANE ENERGY	1709902 0	Power Plant Well	81-41-285	.00	5,021.07
05/19	05/15/2019	201952	5646	XPRESS BILL PAY	40007	Xpress Bill Pay Trans. & Account Mainte	11-41-521	.00	408.50
05/19	05/29/2019	201953	4470	BANKCARD CENTER	190423 (1)	Fuel for Van	11-41-257	.00	48.67
05/19	05/29/2019	201954	4470	BANKCARD CENTER	190425 (1)	Liquefied Petroleum Gas Exam for Nath	84-41-330	.00	70.00
05/19	05/29/2019	201955	4470	BANKCARD CENTER	190407 (1)	Google Storage	11-41-210	.00	1.99
05/19	05/29/2019	201955	4470	BANKCARD CENTER	190410 (2)	Storage Rack, Clorox Wipes, Bleach	11-41-240	.00	122.87
05/19	05/29/2019	201956	4470	BANKCARD CENTER	190429 (3)	UMAA Membership for Christian	11-41-210	.00	150.00
05/19	05/29/2019	201956	4470	BANKCARD CENTER	190426 (2)	Water Bottles for City Council Meetings	11-41-235	.00	3.75
05/19	05/29/2019	201956	4470	BANKCARD CENTER	190424 (1)	Coffee Creamer	11-41-235	.00	6.99
05/19	05/29/2019	201956	4470	BANKCARD CENTER	190503 (4)	Fred Pryor Membership for Nathan Fisch	11-41-330	.00	199.00
05/19	05/29/2019	201957	4470	BANKCARD CENTER	190411 (2)	BLM Luncheon	11-41-235	.00	18.59
05/19	05/29/2019	201957	4470	BANKCARD CENTER	190410 (1)	BLM Luncheon	11-41-235	.00	104.19
05/19	05/29/2019	201957	4470	BANKCARD CENTER	190419 (3)	Fuel for Van - Economic Planner Class	11-41-257	.00	51.02
05/19	05/29/2019	201958	4470	BANKCARD CENTER	190410 (1)	Coffee Creamer	11-41-235	.00	3.99
05/19	05/29/2019	201958	4470	BANKCARD CENTER	190411 (2)	UAOPT Spring Conference - Susie	11-41-330	.00	175.00
05/19	05/29/2019	201959	4470	BANKCARD CENTER	190426 (4)	Adobe Software	11-41-210	.00	31.85
05/19	05/29/2019	201959	4470	BANKCARD CENTER	190424 (3)	Textedly Software	11-41-210	.00	45.00

M = Manual Check, V = Void Check

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Description	Invoice GL Account	Discount Taken	Check Amount
05/19	05/29/2019	201959	4470	BANKCARD CENTER	190426 (5)	Basecamp Software	11-41-210	.00	52.04
05/19	05/29/2019	201959	4470	BANKCARD CENTER	190412 (1)	UCMA Membership - John	11-41-330	.00	100.00
05/19	05/29/2019	201959	4470	BANKCARD CENTER	190416 (2)	USMA Mebership & UCMA Conference -	11-41-330	.00	300.00
05/19	05/29/2019	201960	4470	BANKCARD CENTER	190411 (1)	Snacks for Field Crew	65-41-235	.00	182.79
05/19	05/29/2019	201960	4470	BANKCARD CENTER	190430 (2)	Pressure Gauges	84-41-273	.00	100.15
05/19	05/30/2019	201961	5057	GARKANE ENERGY	1782300 0	Lab Shop Power	65-41-285	.00	552.99
05/19	05/30/2019	201961	5057	GARKANE ENERGY	1755203 0	Well #22 Power	81-41-285	.00	32.54
05/19	05/30/2019	201961	5057	GARKANE ENERGY	1793900 0	Million Gallon Tank	81-41-285	.00	36.33
05/19	05/30/2019	201961	5057	GARKANE ENERGY	1709902 0	Power Plant Well	81-41-285	.00	2,099.28
05/19	05/30/2019	201961	5057	GARKANE ENERGY	1763900 0	Wastewater Headworks	82-41-285	.00	84.53
05/19	05/30/2019	201961	5057	GARKANE ENERGY	1763000 0	Recirc Pump Power	82-41-285	.00	169.81
05/19	05/30/2019	201961	5057	GARKANE ENERGY	1717500 0	Lift Station	82-41-285	.00	648.61
05/19	05/30/2019	201961	5057	GARKANE ENERGY	1787300 0	Propane Yard	84-41-285	.00	112.68
05/19	05/30/2019	201962	4221	UTAH STATE TAX COMMISSION	STC 0419	Taxes Collected for Hildale	84-21375	.00	642.44
05/19	05/30/2019	201963	4701	ZIONS FIRST NATIONAL BANK	EFTPS 05	Social Security - FICA Deposit 0519 (1)	11-22211	.00	944.58
05/19	05/30/2019	201963	4701	ZIONS FIRST NATIONAL BANK	EFTPS 05	Medicare - FICA Deposit 0519 (1)	11-22212	.00	220.91
05/19	05/30/2019	201963	4701	ZIONS FIRST NATIONAL BANK	EFTPS 05	Tax Withholding - FICA Deposit 0519 (1)	11-22213	.00	356.65

Grand Totals: .00 255,226.09

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:
Report type: GL detail

Utility Departments of Hildale/Colorado City

Utility Board Meeting Minutes
320 East Newel Ave, Hildale Utah
March 26, 2019 6:00 P.M.

Present: Utility Board

Board Members:	Present	Absent	Excused
Haven Barlow	X		
Sterling Jessop, Jr.	X		
Ralph Johnson	X		
Arvin Black	X		
Jason Black			X
Nathan Burnham	X(by phone)		
JVar Dutson	X		
Stacy Seay	X		
Michael Cawley	X		

Staff Present: Harrison Johnson, Vincen Barlow, Weston Barlow, Mariah La Corti

Public Present: Richard Holm (this list may be incomplete)

#1 Call to Order

Meeting called to order at 6 p.m. Roll was taken, quorum present.

#2. Prayer & Pledge of Allegiance

Arvin offered the prayer, the crowd joined in the pledge of allegiance.

#3. Approval of Minutes of Previous Meetings

JVar Dutson moved to approve the minutes of the February 26, 2019.

Michael Cawley seconded. Roll call vote:

Board Members:	Yes	No	Abstain
Haven Barlow	X		
Sterling Jessop, Jr.	X		
Ralph Johnson	X		
Arvin Black	X		
Nathan Burnham	X		
JVar Dutson	X		
Stacy Seay	X		
Michael Cawley	X		

Motion carried.

#4. Public Comment

None

#5. Consideration of Utility Waiver Requests

None

#6. Manager Report

Harrison Johnson presented. We had a positive net increase in utility accounts for the third month in a row. The technicians recently completed most of the Redwood extension project. The Department is working with the UEP to discuss property line issues currently preventing servicing customers on those streets.

Dominion Energy has discussed a proposal to purchase the natural gas system from Hildale City, Harrison has asked for an official offer and will take this before the City Council for a decision. The impetus would be to get Colorado City natural gas. More information on the real value of the system is needed before anything is done, this is just an introduction to this idea. There was lengthy discussion on advantages and disadvantages of selling the pipeline. Mayor Allred explained that Colorado City is highly interested in having natural gas across the state line and is in full support of making it happen.

Harrison has been researching retirement systems. Preliminarily the state retirement programs will probably not be efficient for us. They are looking into private retirement providers.

The Department has observed significant discrepancies between customer billings and landfill services rendered. Harrison is in the process of working with Public Works getting all of our customer service policies put in place to align customer service policies to unify procedures among city employees. There is an agreement for Hildale City to provide the billing and collections for the landfill that needs to be reviewed along with the customer service policies.

A proposal was sent to Apple Valley outlining the idea that they develop distribution lines and receive commodity, delivery, payment processing, and system maintenance services from the Utility Department.

#Financial Report

Revenues and expenditures with comparison to budget and invoice register for the month ending February 2019 were provided for the Board to review.

JVar Dutson moved to pay the bills as they become due and the funds become available.

Ralph Johnson seconded. Roll call vote:

Board Members:	Yes	No	Abstain
Haven Barlow	X		
Sterling Jessop, Jr.	X		
Ralph Johnson	X		
Arvin Black	X		
Nathan Burnham	X		
JVar Dutson	X		
Stacy Seay	X		
Michael Cawley	X		

Motion carried.

#9. Service Award Presentation for Weston Barlow

The Rural Water Association of Utah acknowledged Weston Barlow for completing training and certification in the field of Water and Wastewater Management. A plaque recognizing Westons accomplishments was provided. Harrison also recognized Westons diligence, knowledge and innovation, stating that he has been an invaluable source of guidance and leadership.

#10. Consideration and Possible Action on Large Purchases

Harrison presented. There is a discount for buying these items in bulk. Gas meters are fairly common purchases. The other request is for fiber conduit to get fiber to the sewer plant on Uzona Ave. as well as anything else it may be needed for.

JVar Dutson moved to approve the purchase of 100 gas meters and 4 rolls of 2” fiber conduit.

Michael Cawley seconded. Roll call vote:

Board Members:	Yes	No	Abstain
Haven Barlow	X		
Sterling Jessop, Jr.	X		
Ralph Johnson	X		
Arvin Black	X		
Nathan Burnham	X		
JVar Dutson	X		
Stacy Seay	X		
Michael Cawley	X		

Motion carried.

#11. Discussion on Water Remediation

Harrison briefed the Board on the water contamination issue. An official Notice of Violation was received, as our water has double the acceptable amount of radium. An official plan to get into compliance must be in place and to the Division of Drinking Water by June 15, 2019 and we must be in compliance by January 1, 2020. Harrison pointed out that that date will be practically impossible to meet. A draft letter regarding the health implications was sent to the Division of Drinking Water for approval and the approved letter will be sent in the March billing.

Harrison pointed out that this is not a public health emergency and is not an immediate risk, the culinary water is still approved for drinking, cooking and sanitation. There was lengthy discussion on how to resolve this issue.

Harrison has spoken with cities and individuals that have had this issue. The steps we have identified to take are 1. Getting an Engineering firm to do a feasibility study and providing a number of options for remediation. He is estimating a \$35,000-36,000 cost for this. 2. Both the City Councils and the Division of Drinking Water will have to approve the option to go with. 3. We do RFP’s to implement the plan. There is a lot of discussion to be had, the cities just need to be working together to make the best decision.

JVar presented on the idea of Maxwell Water Sales for commercial businesses. He would like to hear the feelings of the Utility Board Members. Improvements need to be made to the system, he thinks that the commercial companies should help in paying for them. Board members were all in agreement that everything commercial should be charged.

Vincen explained that Hildale City is paying the costs for the water at Maxwell Park, this Board would be deciding if an alternative system can be formed for the commercial use. This topic is not ready for deep discussion, but board members need to be thinking about it.

#12. Adjournment

With no other business, meeting adjourned at 8:00 pm.

Minutes were approved at the meeting on May 7, 2019.



Vincen Barlow, Hildale City Recorder



Vance Barlow, Colorado City Town Clerk

Summary of Board Actions:



HILDALE CITY

P.O. BOX 840490 320 E. NEWEL AVE. HILDALE, UTAH 84784 PHONE: 435-874-2323 FAX: 435-874-2603

To: Hildale City Council and Mayor
From: Christian Kesselring, Acting Hildale City Manager
Date: June 5, 2019
Subject: City Manager's Report

Planning and Zoning

The department has been quite busy this last month, and three different applications went in front of the Planning Commission on May 20. A significant area of interest among landowners has been rezoning for higher density to allow lot splits. While lots on the interior of blocks present special challenges, corner lots are typically well-suited to being split. Administratively, we can only handle a two-way split without having to go through the plat process, so that will often mean going from one acre to two half-acre lots, or from two acres to two one-acre lots. We hope to see more of these, as it will allow for much more in-fill development in the future.

The Heights project continues to be a work in progress. The applicant has been diligently working with our city departments – particularly Utilities – to identify infrastructure needs. A preliminary plat is the likely next step.

Economic Development

May was a big month for Hildale's economic development. Due largely to Hildale's commitment to being a business-friendly environment, the efforts of our staff, and a fantastic presentation by our Mayor to the GOED board, the state has awarded a significant incentive package to Infab, which has now closed on their purchase of the Western Precision building and is already planning their entrance into the community. This week, we had a visit from Infab's executive team, and they expressed great interest in doing everything they can to generate support in the community. In the next few months, we will be sending Mayor Jessop to visit Infab's plant in the Los Angeles area, and following that we are setting up a job fair and training program to begin setting up their workforce here. You can also expect to see them have a presence at the Fourth of July festivities.

Additionally, we hosted several staff members from the Governor's Office of Economic Development in May. We gave them a tour of the town, with an emphasis on economic development and tourism, and spent a lot of time getting familiar with each other, as well as brainstorming and getting information about how we can better partner with the State of Utah. We are definitely excited to continue growing that relationship.

Parks

I hope you can agree that our parks continue to be a shining example in the community. Maxwell Park has played host to several weddings and other events, and we can only expect that to continue.

Police Department

The Marshal's Office is now fully staffed and is feverishly working on renovating their new space on Colvin Street. We can look forward to an open house once work is completed.

Training has also been progressing well, with two more officers about to become dual-certified in Utah and Arizona.

Fire Department

In discussions with Chief Kevin Barlow, it appears that any wildfire mitigation we can do as a town in the wildland interface area can be applied towards credit with state fire authorities. The Fire District will be encouraging residents to report their time spent on mitigation, and it turns out that we can also get credit for all of the time our employees spend clearing fire hazards in Maxwell Park.

Public Works

Construction is well under way on the Safe Routes to Schools project on Utah Avenue. There were some delays due to weather, but work should be completed soon. Concurrently, Public Works has been doing the prep work on Uzona Avenue to prepare the area between SR-59 and Maple Street for curb, gutter and chip-seal. The completion of that project will fulfill our obligations to Production Assembly Corp. under their incentive agreement.

Building Department

The Building Department has issued the first six permits for the cabins going in on Maple Street above Utah Avenue, and construction will be progressing soon. Construction is also about to begin on the apartments being constructed on Louis Street in the former Fred Jessop house, so we expect to have a permit for that soon as well.

Communities That Care

Staff has been working with Southwest Behavioral to implement the Coalition, beginning with identification of key leaders in the community. We have also been speaking to the Colorado City town administration to explore the possibility to collaborating and sharing staffing costs with them, which will hopefully be solidified this month.

Community Outreach

Currently, the Community Outreach Department is heavily focused on kids' soccer, which is now in full swing. We have had over 200 children sign up – approximately 80 of which had their registration fees paid by Southwest Behavioral's grant for participating in family development classes. This was a very successful effort and we hope to be able to do it again. We have much to be thankful for, with all of the support we have received from our community and wonderful volunteers.

UEP-TCWW Settlement

I have a commitment from TCWW's attorney that the documents transferring Utah assets to Hildale will be dropped in the mail this week. This will not be the final step, but it is an important step in finalizing the transaction.

The State of Arizona has made a very reasonable offer for settlement of the TCWW tax debt, which the cities are required to pay under the UEP-TCWW settlement agreement. You will be asked to approve the final agreement in July.

Utilities

The water quality remediation feasibility study will be starting soon, with Bowen Collins having been selected as our presumptive engineering firm. We are working on finalizing the scope and cost of the study, as well as funding through the Division of Drinking Water, and will have more information for you as the month progresses. Sunrise Engineering will likely complete the treatment portion of the study, utilizing rural development grant funds already awarded.

For your information, the Utility Department inadvertently paid a fraudulent invoice last week, for approximately \$15,000. The invoice itself was legitimate and was issued by an existing vendor for charges that we were expecting. Unfortunately, the fraudsters were able to intercept the email chain and send what appeared to be a follow-up message claiming that the vendor was having problems with receiving check payments, and requesting an ACH transfer. Because the vendor representative went out on vacation around the same time, we did not learn until this week that the email requesting the ACH was illegitimate. We have since notified Zions Bank, which has initiated attempts to recover the funds. A report has been filed with the Marshal's Office, which will likely be forwarded to the FBI for investigation. We will provide more information as it becomes available.

Injunction Compliance

We are aiming to conduct the mandatory policies and procedures training in July. I will appreciate the Council's full participation in the training, to ensure that we meet all of our compliance obligations.

Staffing

In April, we had our long-serving custodian, Catherine Jessop, resign to pursue other opportunities. We solicited applications and interviewed candidates, and ultimately offered the position to Hailey Fischer. Hailey accepted, and started work on May 24 as a part-time custodial technician. She will be doing the cleaning at Maxwell Park, City Hall, and the Lab Shop.



TOWN OF COLORADO CITY

P. O. Box 70 * Colorado City, Arizona 86021

Phone & TDD: 928-875-2646 * Fax: 928-875-2778

AIRPORT MANAGER'S REPORT

May 13, 2019

Airport operations and activity last month was interesting as expected. Airport closure in Hurricane and anticipated traffic increase due to the St. George Airport closure this month has been craning my neck toward the month end; will we get a massive load of aircraft showing up on the field or will there only be a few seeking for a temporary base? We had approximately 380 operations in April, including the World War 2 trainer pictured below buying fuel from the self-service system. Parachute jumping has been pretty regular when the weather allowed; about 4 people a day would make a tandem jump with an instructor. Training operations are low. On April 15, Paul Black, Jacob Jessop, and I flew down to Bullhead and attended the AzAA Spring Conference where we went over useful topics concerning land use, regulations, grant requirements, safety issues, and informative items. It also gave us a chance to talk to our FAA engineer and planning staff to go over some of our project issues.

Project activity throughout April:

- Land Acquisition: We seem to be where we were last month. We did have a visit from the BLM for a minerology inspection. We also filled out some pre-acquisition liability paperwork required by the federal government.
- Airport Pavement Maintenance Project: Nothing changed.
- Access Road Project: The 90% review has still not been completed. The FAA gave some directives concerning when to move forward with the ROW versus waiting for the BLM land acquisition to finish up.
- Other Project/Maintenance Items: There are still some items that need finished up with the Self-Service FSII injection system and the signs and markings. Other maintenance items we have been addressing include troubleshooting the Runway 11/29 MIRL, control vault work, mowing, and as usual many smaller items and projects.

Thank you,

LaDell Bistline Jr.

AzAA – Arizona Airports Association
ROW – Right-of-Way
FSII – Fuel System Icing Inhibitor
MIRL – Medium Intensity Runway Lighting



Vultee BT-13 WWII Trainer



May 29, 2019

Communications Center Report

Three of our telecommunicators and I attended the Western Regional APCO (Association of Public Safety Communications Officials) Conference in Scottsdale, Arizona. We were able to receive some good training and see the latest technology, trends and software for dispatching.

I attended a Next Generation 9-1-1 Workshop in Lake Havasu City. The workshop outlined the technology of NG9-1-1 and a lot of the changes and steps that we will need to make to get ready for and implement NG9-1-1. GIS was stressed very much and will be a very critical part of NG9-1-1. The GIS and mapping will determine where the call is router and must be very accurate to ensure a timely response and avoid delays in call processing and unit dispatching.

The Arizona 9-1-1 Office released their final budget numbers for our 9-1-1 system. They will continue to pay the costs that they have been paying. They are working on other funding mechanisms and grants to help us transition to a Next Gen 9-1-1 capable network and to help get our mapping and GIS data prepared for NG9-1-1.

Mary and I had a conference call with Alert, our CAD vendor, and CommSys, the third party that they are using for the CJIS implementation. We are working to get the CJIS information from Arizona and Utah integrated into the CAD system to help with officer safety and to reduce redundant data entry. With the information integrated into CAD, we can have warrant and safety information returned to officers in the field much more quickly.

We are grateful to be able to serve.

Warren Darger, ENP
Manager
Hildale / Colorado City Communications Center

HILDALE - COLORADO CITY FIRE DEPARTMENT

FIRE CHIEF'S REPORT TO THE BOARD

April 30, 2019

ADMINISTRATIVE ACTIONS: Kevin participated in the second session of Peer Review Panel for the AFG Grants at FEMA Headquarters in Washington, D.C. from 4/28 through 5/3.

Edwin and Dan S. attended the Western Arizona Council of EMS meeting in Lake Havasu City on May 9th.

Daniel S. Barlow spent three days in Peoria, AZ at a Fire Service Data course, learning how to use and interpret data such as response times, unit utilization, etc.

We hosted the Arizona Strip Wildland Pre-season meeting on 5/14. About 30 fire managers from the Kaibab Forest north zone, Arizona Strip BLM, Arizona State Forestry, Color County Dispatch, and numerous other agencies met here to discuss the upcoming fire season, interagency coordination, command teams, etc. We provided a Subway sandwich luncheon.

Porter and Daniel Roy attended the Wildland Commanders meeting in Cedar City on 5/23. It is an opportunity to learn about regional resources such as crews, engines, and air support. There was a compelling and interesting presentation by a Hot Shot superintendent who was present at the Yarnell Hill incident in 2013 where 19 wildland firefighters lost their lives.

Kevin attended the Mohave County Fire Officers Association meeting in Lake Havasu City on 5/23.

TRAINING REPORT: The May ALS Inservice was on 5/7/19. There were several case reviews, including a trauma arrest using the AutoPulse CPR device for the first time. The ECG review was on Tachycardia dysrhythmias. The training was on marijuana use, both legal and illegal, with presentations by both Dr. Wilson and Officer Danny Musser with the CCMO.

One evening of fire training was on ladder company operations. The second fire training night was an after-action review of response to a motor vehicle crash, including rehabbing and servicing medical packs extrication, and rescue equipment.

The April Special Operations training on HazMat fluid control, including use of absorbent pillows, tubes, damming and diking,

Eight of our fire officers attended a one day Fire Service Leadership conference in Laughlin on May 10. Five respected fire service speakers spoke at the seminar sponsored by the Mohave County Fire Officers Association.

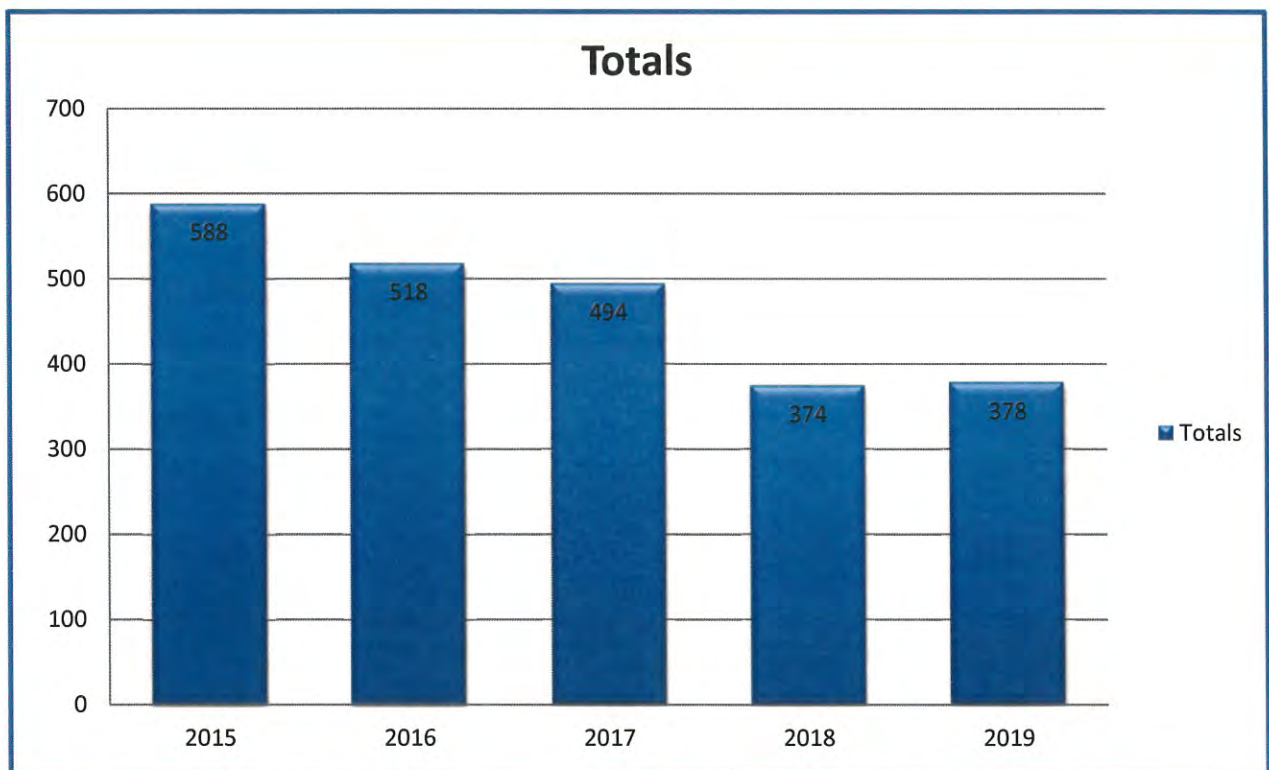
Kevin spent the week of 5/11-18 at the National Fire Academy for a course on *EMS Quality Management*. The course focused on quality management processes and required homework every evening. Flight tickets are reimbursed and rooms are provided. The only cost is a cafeteria meal ticket.

The MCC EMT Class finished, with all students passing the NREMT practical test. All students who have taken the written test so far have also passed.

HILDALE - COLORADO CITY FIRE DEPARTMENT
Statistical Run Review
Five Year Comparison

AS OF MAY 27 - INCIDENT #378

Call Type	2015	2016	2017	2018	2019
Alarms	17	4	11	7	6
EMS	434	424	391	297	314
HazMat	23	14	12	5	2
Other	63	41	53	37	32
Public Service	17	19	15	4	13
Structure Fire	19	12	7	11	8
Wildland Fire	15	4	5	13	3
Totals	588	518	494	374	378



COMMENTARY: Average of 2.6 calls per day, 77 calls per month. There have been 9 days out of the 147 so far this year without any calls.

Marshal's Monthly Report May 2019

The Colorado City/Hildale Marshal's Office kept busy during the month of April with a variety of tasks and assignments. In addition to the **341** for calls for service the department kept busy with training and working on certifications, and other mandatory training.

Sergeant Gower attended a weeklong instructor's course in Show-Low AZ. He is now an AZ POST certified instructor.

Sergeant Radley attended a Children's Justice Center symposium in Salt Lake City. This was training put on and paid for by the Utah DCFS

Officers assisted AZ DPS on a fatal rollover crash at mile post 11 in AZ

The monthly area Chiefs meeting was held at Hildale City hall on May 21st. There were approx. 20 chiefs/assistant chiefs in attendance

Most of the demo work has been completed on the PD building, and the rebuild is underway.

Planning is underway for the July 4th festivities, spring firearms qualifications and some outside agency coordinated training.

Some of the more frequent calls for service in April were:

- 11 agency assists
- 107 traffic stops
- 54 animal complaints incl. 2 bite/attacks
- 21 motorist assists
- 19 traffic complaints
- 11 welfare checks
- 5 vehicle accidents

At this time the Marshal's Office remains fully staffed.

Respectfully Submitted by:

Chief Mark Askerlund

Public Works Report

JUNE 2019

The safe route to school project on Utah Ave is under construction. JNJ has the contract. Hildale City decided to attach the Uzona Ave. curb project as a change order. We have been grading and preparing for curb there.

The ADA Ramps project is ready to start construction. We plan to start removing existing on the 28th and the contractor B4 Enterprises, Inc. will begin on the 3rd of June.

We have had crews repairing the streets. We will continue filling pothole. With the recent storms, there is a whole new crop of pothole and much grading to do.

There has been a lot of repair work done on the equipment. We are working on cleaning and organizing the shop and yard.

We finished the stacker belt and ran the crusher plant for a couple of days. We have been running some chip material.

We have been hauling material from the Fredonia pit to make the chip we need for this year.

Crews have been working on mowing and working on planter strips irrigation systems.

We plan to chip on Johnson Ave. on first week of June. When the curb is in on Utah Ave. and Uzona we will work on the chip to tie it in.

We have acquired traffic control signs and cones for the projects.

Thanks for the opportunity to help improve our community.

Public Works Director

Dean Cooke

INTERLOCAL COOPERATION AGREEMENT REGARDING
ELECTION SERVICES

This INTERLOCAL COOPERATION AGREEMENT (the “Agreement”) is between Washington County, Utah (“the County”) and Hildale City (“the City”, “the Town” or “Municipality”) located within the geographic boundary of the County (collectively, “the Parties”).

RECITALS

WHEREAS, under the Utah Election Code (Utah Code Ann. § 20A-1-101 et seq.) the Washington County Clerk-Auditor is charged with many duties pertaining to conducting fair elections in Washington County;

WHEREAS, due to those duties, the County regularly conducts county-wide elections and has the equipment, experience and applicable contracts in place to efficiently conduct elections within the County;

WHEREAS, municipalities within Washington County are responsible for conducting municipal elections within their own jurisdictions;

WHEREAS, the County recently switched to vote by mail elections in 2018 and secured contracts for printing, mailing, distributing, and returning mail-in ballots;

WHEREAS, under the Utah Code, local political subdivisions may enter into interlocal agreements with the County for services that are more efficiently provided by the County;

WHEREAS, the County and the Municipality acknowledge the mutual benefit and efficiency of having the County assist in the Municipality’s elections;

WHEREAS, for the purpose of conducting more efficient and cost-effective municipal elections, the County is willing to assist municipalities located within the County in their responsibilities to conduct elections;

WHEREAS, it is in the best interest of the citizens of Washington County that the County assist in conducting municipal elections.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual promises, the covenants contained herein, and pursuant to the Interlocal Cooperation Act, the Parties agree as follows.

A. SPECIFIC TERMS

Section 1. County.

(a) The County agrees to assist and support the Municipality in conducting municipal elections;

(b) In accordance with the County's contract with a selected printer, the County will order ballots and envelopes for the municipality based on the number of registered voters within the municipality;

(c) The County will provide electronic marking devices, precinct level scanners, and on-demand printers in the County's usual voting precincts within the Municipality's boundaries, as shown on the precinct map attached as "Exhibit A". The County may provide equipment in additional locations within the Municipality based on the availability of equipment;

(d) The County will use its available counting machines to count ballots for the municipalities; however, the County will not hand count ballots without a separate written agreement;

(e) The County will continue to conduct all statutorily required obligations, including signature verification, in accordance with applicable state and local codes.

(f) The County will provide the Municipality with a cost estimate for upcoming election services by December 31 of the year preceding the election.

Section 2. Municipality.

(a) The Municipality agrees to reimburse the County for all costs and expenses related to the municipality's election, including all printing expenses incurred under the County's contract with the printer, within 30 days of receiving an invoice from the County;

(b) The Municipality agrees to collect its election items from the County Clerk-Auditor's Office within a week after the canvas date.

(c) The Municipality agrees to notify the County in writing by January 31 of the election year if the Municipality does not accept the county-provided cost estimate and therefore does not desire to receive the County's election services as outlined in this Agreement.

Section 3. Term. This Agreement shall become effective on the date it is duly executed and shall expire December 31, 2020. This Agreement shall automatically renew for a period of one (1) year, unless thirty (30) days prior written notice of intent to not renew is given by either Party. There is no limitation on the number of times this Agreement may automatically renew.

B. GENERAL TERMS

Section 1. Purpose. The purpose of this Agreement is to allow the Parties to comply with State law to accomplish the intentions and purposes referred to in the recitals above.

Section 2. Termination. Either party may, at its sole discretion, terminate this Agreement at any time and for any reason by notifying the other Party in writing of its intent to terminate the Agreement. Any costs incurred by County must be reimbursed by the municipality upon termination.

Section 3. No Waiver of Governmental Immunities. The Parties are governmental entities under the Governmental Immunity Act of Utah, Title 63, Chapter 30d of the Utah Code. None of the Parties waive any defenses otherwise available under the Governmental Immunity Act.

Section 4. Indemnity. Each party agrees to indemnify, save harmless, and release the other party and all its officers, agents, volunteers, and employees from and against any and all loss, damages, injury liability, suits, and proceedings arising out of the performance of this Agreement which are caused in whole or in part by the negligence of that party's officers, agents, volunteers, or employees, but not for claims arising from the other party's negligence.

Section 5. Interlocal Cooperation Act Requirements. In satisfaction of the requirements of the Interlocal Cooperation Act in connection with this Agreement, the Parties agree as follows.

(a) This Agreement shall be authorized and adopted by resolution of the legislative body of each Party pursuant to and in accordance with the provisions of Utah Code Section 11-13-202.5.

(b) This Agreement shall be reviewed as to proper form and compliance with applicable law by a duly authorized attorney on behalf of each Party pursuant to and in accordance with the Utah Code Section 11-13-202.5(3).

(c) A duly executed original counterpart of this Agreement shall be filed immediately with the keeper of records of each Party pursuant to Utah Code Section 11-13-209.

(d) No separate legal entity is created by the terms of this Agreement. The Parties designate the Chairman of the County Commission as the Administrator responsible to administer this Agreement and the accomplishment of the purposes of the cooperative action contemplated hereby and specified herein pursuant to Utah Code Section 11-13-207.

(e) The term of this Agreement shall commence on the date of full execution of this Agreement by all Parties.

(f) No real or personal property shall be acquired jointly by the Parties as a result of this Agreement.

(g) Following the execution of this Agreement by the Parties, either Party may cause a notice regarding this Agreement to be published on behalf of the Parties in accordance with Utah Code Section 11-13-219.

Section 6. Notices. All notices, requests, demands and other communications under this Agreement shall be in writing and shall either be delivered personally or sent by first-class mail, postage prepaid, and properly addressed to the Parties at the following addresses:

Hildale City
Attn: Clerk
P.O. Box 840490
Hildale, UT 84784

Washington County
Attn: Commission Chair
197 East Tabernacle
St. George, UT 84770.

Section 7. Entire Agreement; Modification; Waiver. This Agreement constitutes the entire agreement between the Parties pertaining to the subject matter and supersedes all prior and contemporaneous agreements, representations and understandings of the Parties. No supplement, modification, amendment, or waiver of any obligation of this Agreement shall be binding unless executed in writing by all the Parties. No waiver of any of the provisions of this Agreement shall be deemed or shall constitute a waiver of any other provision, whether or not similar, nor shall any waiver constitute a continuing waiver.

Section 8. No Third-Party Beneficiaries. This Agreement is not intended to confer upon any person other than the Parties any rights or remedies.

Section 9. Governing Law. This Agreement shall be governed by the laws of the State of Utah.

Section 10. Counterparts; Filing. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

(Signature block on following pages.)

DATED this ____ day of _____, 2019.

WASHINGTON COUNTY

Dean Cox
Washington County Commission Chair

Attest:

Kim M. Hafen
Washington County Clerk-Auditor

Date: _____

Approved as to Form:

Deputy Washington County Attorney

HILDALE CITY

Mayor

Attest:

City Recorder

Date: _____

Approved as to Form:

City Attorney

Memorandum of Understanding

State of Utah Office of State Debt Collection

1. **PARTIES:** The Parties to this Memorandum of Understanding (MoU) are: The Office of State Debt Collection (OSDC) and the Hildale Justice Court (The Court).
2. **PURPOSE:** This MoU establishes an agreement by which the Parties can work together to collect debts owed to The Court and in cases handled by The Court.
3. **TERM:** This MoU will become effective the Date that all Parties have signed the MoU. The MoU will remain in effect until terminated by a 60-day advance written notice sent by any Party hereto to an individual of sufficient authority (i.e., manager, administrator, etc.) for the other Party.
4. **AUTHORITY:** The OSDC has statutory authority to collect accounts receivable for courts under Utah Code Ann. § 63A-3-501 et seq, and criminal courts have authority to transfer overdue debts to OSDC under Utah Code Ann. § 77-32A-102. This MoU outlines the understanding between the Parties, and is meant to comply with Utah law. In any apparent conflict between the Utah Code and this memorandum, the Utah Code shall govern.

Each signor to this MoU hereby represents that he or she has the authority to enter into agreements on behalf of his or her respective entity and to agree to each and every term herein.

5. **RELATIONSHIP:** There exists a service provider/client relationship between The Court and the OSDC.
6. **COLLECTION:**
 - A. The Court will create a judgment and send corresponding collection accounts (“Accounts”) to OSDC. It is the Court’s responsibility to ensure that the judgment is properly filed and recorded; in part, to ensure any appropriate liens are in place.
 - B. Accounts will be transmitted to OSDC from the Court via CORIS interface file. Accounts will be entered into CORIS by the Court and OSDC will retrieve the relevant data via the interface file from CORIS. The Court is responsible for the accuracy of data submitted. OSDC is responsible for ensuring that the information retrieved from CORIS is maintained accurately.
 - i. The Court will provide a list of one or more contact persons along with contact information to which requests for information or documentation may be made.
 - ii. The Court will input all information requested in CORIS to the extent that it is known. This information will allow OSDC to work cases and collect the debts independently.
 - iii. Inquiries by the debtor which are beyond the information provided to OSDC will be referred to a designated person of valid position as designated by the Court for such inquiries, or to the Court in general if no such person is designated.
 - C. OSDC may use any legal means it deems appropriate to collect the accounts at its discretion. The collection methods include, but are not limited to: garnishments, liens, and using outside third party collection agencies. The Utah Attorney General’s Office provides legal counsel for OSDC.

- D.** OSDC may add collection costs and interest to Accounts when they are received from the Court, as allowed per statute.
- E.** OSDC may contact a designated person at the Court for approval of any settlement negotiations that would result in less than full payment. OSDC does have full authority to make any adjustments to collection fees and interest charges that they deem appropriate. Adjustments will not be made to restitution amounts without prior approval from the victim.
- F.** If at any time OSDC determines that the debt is uncollectable for any reason, including, but not limited to, death, disability, statute of limitations, or other reasons, OSDC may, in its discretion, stop collection efforts and these accounts will be reported to the Court.
- G.** The Court has the right to modify Accounts.
 - i. The Court may recall Accounts from OSDC at any time. Accounts may be recalled by sending an email to osdcommon@utah.gov. The email must include a reason for the recall.
 - ii. To modify the amount or distribution codes of Accounts, the Court must first recall the Accounts from OSDC, modify the Accounts in CORIS, and then re-send the corrected Accounts to OSDC. Adjustments to an Account shall be entered within 5 days in CORIS. OSDC will update its records based on the re-submitted Accounts from the CORIS interface.
 - iii. Accounts placed with OSDC may not be recalled for the purpose of reducing or avoiding payment of the statutory collection fees.
- H.** Payments on Accounts within the control of OSDC will be processed by OSDC.
 - i. Payments received by the Court within five days of submitting an account to OSDC may be processed by the Court, if this occurs the Court shall notify OSDC of the new balance. Payments received after five days will be forwarded to OSDC to be processed.
 - ii. Guaranteed funds, including but not limited to: Money Orders, Credit Cards, Cash, Title Company Checks, Cashier's Checks, and Electronic Fund Transfers, will be processed and remitted upon receipt.
 - iii. Non-Guaranteed funds, including personal checks and Finder payments, will be held for a period of two weeks prior to remitting to the Court to ensure that the funds clear.
 - iv. Once a payment is received that results in a \$0.00 account balance, OSDC will file a Satisfaction with the Court.
- I.** OSDC may take its collection costs out of the received payments prior to remitting the balance to the Court.
 - i. On Accounts collected in full, including collection costs and interest, OSDC will take the collection costs, and interest related to the collection costs.
 - ii. On Accounts negotiated to collection for an amount other than full payment, OSDC will take the statutorily provided collection amount. This amount is subject to statutory authority and is subject to change by the legislature.
- J.** Remittance will be made to the Court and other payees by draft or electronic transfer.
 - i. Remittance to the Court will be done in a single draft at least monthly, unless the collected amount for the month is less than \$25.00, in which case the balance will carry over and be added to the next month. Monies collected do not accrue interest for the time from collection to remittance to the Court. At fiscal year-end a draft will be issued regardless of the amount.
 - ii. OSDC will remit payments to the CORIS distribution codes placed with each of the Accounts by draft or electronic transfer. Distribution to the various

Hildale City Customer Service Agreement

THIS SERVICES AGREEMENT (the Agreement) is made effective June 3, 2019 (the Agreement Date), by and between (Hildale City) and Garkane Energy with corporate offices located at Loa, Utah.

THE PARTIES AGREE AS FOLLOWS:

Scope of Services

1.1 (Hildale City) will provide Garkane Energy, with services as mutually agreed upon and described in the attached Statement of Work. All services to be provided hereunder will be referred to as Services. The parties may use this Agreement for multiple Statements of Work. Each Statement of Work must reference this Agreement.

1.2 Statements of Work will be written documents setting forth at a minimum:

- a. A complete, sufficiently-detailed description of the types of Services to be rendered;
- b. The applicable billing rates for the Services to be rendered (Services Fees); and
- c. Any additional terms and conditions to which the parties may agree.

1.3 The parties contemplate that it may be desirable to make changes to the Statement(s) of Work. Before performing any work associated with any such change, a written Change Order shall set forth the necessary revisions to the Statement(s) of Work, and the parties, shall agree in writing that such work constitutes a change from the original Statement of Work, as amended, and that they further agree to the change provisions set forth in the Change Order. Each Change Order shall be numbered serially and executed by (Hildale City) and Garkane Energy.

1.4 Executive Staff of Garkane Energy and (Hildale City) will review the status of the Services, Statement(s) of Work, Change Orders, invoices and estimates as may be required. A written status report will be produced regarding the review. (Hildale City) and Garkane Energy agree to execute and maintain copies of these status reports.

Obligations.

2.1 Garkane Energy will provide other support services to (Hildale City) as both the company and (Hildale City) subsequently agree.

Services and Fees and Expenses.

3.1 Garkane Energy shall be responsible for all Service Fees as identified in the applicable Statement(s) of Work (and Change Orders, as applicable) as those Services are provided.

3.2 (Hildale City) will invoice Garkane Energy for the Services Fees on a monthly basis. Garkane Energy agrees to remit full payment to Accounts Payable promptly upon its receipt of the invoice.

Term and Termination.

4.1 This Agreement shall commence as of the Agreement Date above and shall remain in force through June 1st, 2020, and may be renewed for successive one-year terms thereafter by mutual agreement of the parties. If not renewed prior to the expiration of the initial term or any extension thereof, this Agreement shall automatically terminate at the end of such term.

Proprietary Rights: Confidential Information.

5.1 (Hildale City) agrees that any work product produced in connection with the Services provided to Garkane Energy hereunder, shall be owned by Garkane Energy. Nothing contained in this Section 5.1 shall be construed as prohibiting (Hildale City) utilizing in any manner, knowledge and experience of a general nature acquired in the performance of Services for Garkane Energy.

5.2 Confidential Information includes all information identified by a disclosing party as proprietary and confidential, which Confidential Information shall remain the sole property of the disclosing party unless the ownership of such Confidential Information is otherwise expressly set forth in the Agreement. Items will not be considered Confidential Information if: (a) available to public other than by a breach of an agreement by the recipient; (b) rightfully received from a third party not in breach of any obligation of any confidentiality; (c) independently developed by one party without access to the Confidential Information of the other; or (d) rightly known to the recipient prior to the time of disclosure as verified by its written records.

5.3 Each party agrees that it shall not use for any purpose or disclose to any third party any Confidential Information of the other party without the express written consent of the other party, except as reasonably necessary to the performance by either party of the obligations contained herein. Each party agrees to safeguard the Confidential Information of the other party against use or disclosure other than as authorized by or pursuant to this Agreement through measures, and exercising a degree of care, which are at least as protective as those, (Hildale City) or Garkane Energy, as the case may be, exercises in safeguarding the confidentiality of its own proprietary information, but no less than a reasonable degree of care under the circumstances. Each party shall permit access to the Confidential Information of the other party only to those individuals (a) who have entered into a written nondisclosure agreement with the other party on terms equally as restrictive as those set forth herein, and (b) who require access in performance of their duties to the other party in connection with the other party's rights under this Agreement.

5.4 Each party acknowledges that the wrongful use or disclosure of Confidential Information of the other party may result in irreparable harm for which there will be no adequate remedy at law. In the event of a breach by the other party or any of its officers, employees or agents of its or their obligations under this Section 5, the non-breaching party may immediately terminate this Agreement without liability to the other party, and may bring an appropriate legal action to enjoin such breach, and shall be

entitled to recover from the breaching party reasonable legal fees and cost in addition to other appropriate relief.

Warranties

6.1 (Hildale City) warrants that the Services to be provided under this Agreement shall be performed in a professional manner conforming to generally accepted industry standards and practices. Garkane Energy agrees that (Hildale City)'s sole and exclusive obligation with respect to the Services covered by this limited warranty shall be, at (Hildale City)'s sole discretion, to correct the nonconformity or to refund the Services Fees paid for the affected executive services.

General Provisions

7.1 The relationship of Garkane Energy and (Hildale City) is that of independent contractors. Personnel of both parties are neither agents nor employees of the other party for federal tax purposes or any other purpose whatsoever, and are not entitled to any employee benefits of the other party.

7.2 No delay, failure or default in performance of any obligation by either party, excepting all obligations to make payments hereunder, shall constitute a breach of this Agreement to the extent caused by force majeure.

7.3 Any assignment in violation of these terms is void.

7.4 Any controversy or claim arising out of or relating to this Agreement, or the breach thereof, shall be conclusively resolved through binding arbitration under the Commercial Arbitration Rules of the American Arbitration Association. Judgment on the award rendered by the arbitrator(s) may be entered in any court having jurisdiction thereof. Each party shall bear its own costs and attorney fees, unless the arbitration award specifically provides otherwise.

7.5 All communications between the parties with respect to any of the provisions of this Agreement shall be in writing, and shall be sent by personal delivery or by airmail, facsimile transmission or other commercial means of rapid delivery, postage or costs of transmission and delivery prepaid, to Garkane Energy or to (Hildale City) as set forth in the preamble of this Agreement, until such time as either party provided the other not less than ten (10) days prior written notice of a change of address in accordance with these provisions. Unless and until any such notice is given, delivery shall be directed as follows:

If to Hildale City:

Utilities Director
Hildale City
P.O. Box 840490
Hildale, Utah 84784
utilities@hildalecity.com

If to Garkane Energy:

Garkane Energy Cooperative
PO Box 465
Loa, UT 84747

7.6 The validity of this Agreement and the rights, obligations and relations of the parties hereunder shall be construed and determined under and in accordance with the laws of the State of Utah; provided, however, that if any provision of the Agreement is determined by a court of competent jurisdiction to be in violation of any applicable law or otherwise invalid or unenforceable, such provision shall to such extent as it shall be determined to be illegal, invalid or unenforceable under such law be deemed null and void, but this Agreement shall otherwise remain in full force. After arbitration, as specified in Section 7.4, any suit to enforce any provision of this Agreement, or any right, remedy or other matter arising from the arbitration, will be brought exclusively in the state or federal courts located in Washington County, Utah. (Hildale City) and Garkane Energy agree and consent to the venue in and to the in person jurisdiction of the aforementioned courts.

7.7 Any modification or amendment of any provision of this Agreement must be in writing and bear the signature of the duly authorized representatives of both parties. The failure of any party to enforce any right it is granted herein, or to require the performance by the other party hereto of any provision of this Agreement, or the waiver by any party of any breach of this Agreement, shall not prevent a subsequent exercise or enforcement of such provisions or be deemed a waiver of any subsequent breach of this Agreement. All provisions of this Agreement which by their own terms take effect upon the termination of this Agreement or by their nature survive termination (including without limitation the provisions of Sections 3, 5, 6, 7) shall survive such termination.

7.8 This Agreement, all attached schedules and all other agreements referred to herein or to be delivered by the parties pursuant hereto, represents the entire understanding and agreement between the parties with respect to the subject matter hereof, and merges all prior discussions between them and supersedes and replaces any and every other agreement or understanding which may have existed between the parties to the extent that any such agreement or understanding relates to providing Services to Garkane Energy. Garkane Energy hereby acknowledges that it has not reasonably relied on any other representation or statement that is not contained in this Agreement or made by a person or entity other than (Hildale City). To the extent, if any, that the terms and conditions of Garkane Energy's orders or other correspondence are inconsistent with this Agreement, this Agreement shall control.

Amendment: This Agreement is voluntarily entered into and is at-will. That is, either party is free to terminate the Services Agreement at will, at any time, with or without cause. Nothing contained in any company documents shall in any way modify this at-will policy, and the at-will policy cannot be modified in any way by oral or written representation made by anyone employed by Garkane Energy. Upon termination of this Agreement, Hildale City must return all documentation, equipment or other materials provided by Garkane Energy during the term of this Agreement.

Statement of Work

This Statement of Work is made effective June 3, 2019, by and between (Hildale City) and Garkane Energy with corporate offices located at Loa, Utah.

Billing Rate: \$14,000 per year, paid on a monthly basis in the amount of \$1,167. Hildale City will invoice Garkane Energy Cooperative on a monthly basis, and Garkane Energy Cooperative will remit payment.

Send Invoice to:

Garkane Energy Cooperative

PO Box 465

Loa, UT 84747

Description of Services:

EXPECTATION OF SERVICE

The mission of Garkane Energy states that we will provide superior, responsive customer service. It is our standard to provide excellent communication and a positive experience with all Garkane Members.

- We will greet our members in a courteous and professional manner.
- We will respond to applicants within 48 hours of normal process time to let them know when they can expect completion and any delays that may arise in the process.
- We will be conscious of our communication style (ie; audible voice, eye contact when speaking to someone, tone of voice) and communicate in a professional manner.
- We will respond to emails and voicemails within 24 hours during normal business hours.

EXPECTATION OF DUTIES

- Act as central contact point for processing payments and scheduling internal and external customer inquiries, requests, new connects, disconnects, service orders and event activities as needed or directed.
- Answer and analyze incoming internal and external customer communication and initiate action on the customer's behalf, either handling the situation individually or seeking assistance from other departments, as needed or directed.
- Perform cash balancing functions as needed or directed.
- Help with Garkane Energy Kiosk questions or payments.
- Learn and become prepared in propane dialogue and gain knowledge of how to help customers with concerns regarding propane service.
- Perform clerical duties as needed or directed. Duties may include but not be limited to data entry, answering phones and radio calls, or typing, filing, scanning, and copying documents.

3. Additional Terms and Conditions:

This Statement of Work serves as an Exhibit to the Services Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized representatives as of the Agreement Date first above written.

Garkane Energy:

BY: _____

NAME: Dan McClendon

TITLE: CEO/General Manager

Hildale City

BY: _____

DONIA JESSOP

MAYOR

ATTEST:

VINCEN BARLOW, RECORDER

HILDALE CITY
320 E. NEWEL AVE, HILDALE, UT 84784-0490
2016-2017 PY ACTUALS, 2017-2018 CY ANTICIPATED ACTUALS and 2018-2019 PROPOSED BUDGET

Account Number	Description	Prior Year Actual 2016-2017	Current Year Actual 2018-2018	Current Year Anticipated* 2018-2019	Current Year Budgeted 2018-2019	Proposed Budget 2019-2020
GENERAL FUND						
Revenues						
11-31-100	PROPERTY TAX - CURRENT YEAR	\$ (131,534.28)	\$ (135,486.36)	\$ (135,486.36)	\$ (95,955.00)	\$ (96,000.00)
11-31-200	PROP TAX - DELINQUENT PR YR	\$ (241,764.18)	\$ (62,821.76)	\$ (68,056.91)	\$ (320,400.00)	\$ (134,700.00)
11-31-300	GENERAL SALES & USE TAX	\$ (352,663.93)	\$ (232,157.68)	\$ (309,543.57)	\$ (350,000.00)	\$ (269,700.00)
11-31-301	RAP TAX	\$ (34,369.09)	\$ (31,264.21)	\$ (41,685.61)	\$ (38,000.00)	\$ (33,200.00)
11-31-401	ENERGY & USE TAX	\$ (94,449.95)	\$ (56,127.48)	\$ (74,836.64)	\$ (112,000.00)	\$ (93,200.00)
11-31-402	TELECOM LICENSE TAX	\$ (6,514.46)	\$ (4,894.88)	\$ (6,526.51)	\$ (9,000.00)	\$ (9,300.00)
11-31-403	TRANSIENT ROOM TAX	\$ (132.07)	\$ (1,538.07)	\$ (2,050.76)	\$ (1,000.00)	\$ (1,000.00)
11-31-410	EMERGENCY 9-1-1 TAX	\$ (3,685.72)	\$ -	\$ -	\$ (5,300.00)	\$ -
11-31-700	FEE-IN-LIEU TX - PERSONAL PROP	\$ (38,721.82)	\$ (14,383.61)	\$ (15,582.24)	\$ (48,000.00)	\$ (39,900.00)
11-31-900	PNLTY & INT ON DELINQ TAXES	\$ (13,244.72)	\$ (2,887.89)	\$ (3,128.55)	\$ (3,200.00)	\$ (7,900.00)
11-31-000	GENERAL FUND TAXES	\$ (917,080.22)	\$ (541,561.94)	\$ (656,897.15)	\$ (982,855.00)	\$ (684,900.00)
11-32-100	BUSINESS LICENSE FEES	\$ (2,230.00)	\$ (4,730.00)	\$ (5,124.17)	\$ (2,000.00)	\$ (2,000.00)
11-32-200	BUILDING PERMITS	\$ (6,548.00)	\$ (9,242.00)	\$ (10,012.17)	\$ (12,000.00)	\$ (12,000.00)
11-32-300	LAND USE FEE'S	\$ -	\$ (700.00)	\$ (758.33)	\$ -	\$ -
11-32-000	LICENSES AND PERMITS	\$ (8,778.00)	\$ (14,672.00)	\$ (15,894.67)	\$ (14,000.00)	\$ (14,000.00)
11-33-411	2013 FD BEMS GRANT	\$ -	\$ -	\$ -	\$ -	\$ -
11-33-421	FD ASSISTANCE GRANT	\$ -	\$ (1,084.20)	\$ (1,174.55)	\$ -	\$ (1,000.00)
11-33-433	UDOT SAFE ROUTES TO SCHOOL GRA	\$ -	\$ -	\$ -	\$ (200,000.00)	\$ (180,000.00)
11-33-472	FLOOD MITIGATION LOAN- CIB	\$ -	\$ -	\$ -	\$ -	\$ -
11-33-560	CLASS "C" ROAD FUND	\$ (120,585.15)	\$ (80,766.65)	\$ (87,497.20)	\$ (106,500.00)	\$ (106,500.00)
11-33-581	COUNTY TOURISM GRANT	\$ -	\$ -	\$ -	\$ (200,000.00)	\$ (10,000.00)
11-33-000	INTERGOVERNMENTAL REVENUE	\$ (120,585.15)	\$ (81,850.85)	\$ (88,671.75)	\$ (506,500.00)	\$ (297,500.00)
11-34-120	GRAMA, COPYING, ETC.	\$ (375.44)	\$ (113.90)	\$ (123.39)	\$ (1,400.00)	\$ (200.00)
11-34-130	ZONING & SUBDIVISION FEES	\$ -	\$ -	\$ -	\$ (100,000.00)	\$ (3,000.00)
11-34-131	LAND SALES FEES	\$ (18,750.00)	\$ (5,500.00)	\$ (5,958.33)	\$ -	\$ (32,000.00)
11-34-191	TAX COLLECTION FEES - UT	\$ (110.05)	\$ (2.29)	\$ (2.48)	\$ (200.00)	\$ (100.00)
11-34-192	TAX COLLECTION FEES - AZ	\$ (454.85)	\$ (42.47)	\$ (46.01)	\$ (400.00)	\$ (100.00)
11-34-250	FIRE DEPT SERVICES	\$ -	\$ -	\$ -	\$ (50,000.00)	\$ (50,000.00)
11-34-910	SOLID WASTE- AZ STRIP LANDFILL	\$ (20,400.00)	\$ (15,300.00)	\$ (16,575.00)	\$ (25,000.00)	\$ (20,400.00)
11-34-911	UEP COTTONWOOD PARK MAINTENANC	\$ -	\$ -	\$ -	\$ (100,000.00)	\$ (36,000.00)

11-34-912	FIBER RELATED REVENUES	\$ -	\$ -	\$ -	\$ (100,000.00)	\$ (6,000.00)
11-34-000	CHARGES FOR SERVICES	\$ (40,090.34)	\$ (20,958.66)	\$ (22,705.22)	\$ (377,000.00)	\$ (147,800.00)

11-35-110	COURT FINES	\$ (18,695.72)	\$ (11,872.74)	\$ (12,862.14)	\$ (9,400.00)	\$ (9,400.00)
11-35-210	BAIL AND BOND FORFEITURE	\$ -	\$ -	\$ -	\$ (600.00)	\$ (600.00)
11-35-000	FINES AND FORFEITURES	\$ (18,695.72)	\$ (11,872.74)	\$ (12,862.14)	\$ (10,000.00)	\$ (10,000.00)

11-36-100	INTEREST EARNINGS - GEN FUND	\$ (8,578.96)	\$ (14,965.39)	\$ (16,212.51)	\$ (6,800.00)	\$ (6,800.00)
11-36-210	RENTAL - OFFICES IN CITY BLDG	\$ (2,400.00)	\$ (800.00)	\$ (866.67)	\$ (78,300.00)	\$ (11,700.00)
11-36-800	LOT LEASES	\$ (46,900.00)	\$ (46,647.03)	\$ (50,534.28)	\$ (66,600.00)	\$ (66,600.00)
11-36-810	LAND SALES - INDUSTRIAL PARK	\$ (118,328.54)	\$ (38,527.87)	\$ (41,738.53)	\$ -	\$ -
11-36-910	SUNDRY REV - GEN FUND	\$ (6,264.81)	\$ (605.26)	\$ (655.70)	\$ (11,000.00)	\$ (11,000.00)
11-36-911	CCFD EQUIPMENT REVENUE	\$ (87,889.35)	\$ (50,000.00)	\$ (54,166.67)	\$ (110,000.00)	\$ (60,000.00)
11-36-920	SUNDRY REV - FIRE DEPT	\$ (401.58)	\$ (421.83)	\$ (456.98)	\$ (1,000.00)	\$ (50,000.00)
11-36-000	MISC REVENUE	\$ (270,763.24)	\$ (152,179.88)	\$ (164,861.54)	\$ (273,700.00)	\$ (206,100.00)

11-37-600	LOAN PROCEEDS	\$ -	\$ -	\$ -	\$ -	\$ -
11-37-000	LOANS	\$ -	\$ -	\$ -	\$ -	\$ -

11-38-101	TRANSFERS FROM OTHER FUNDS	\$ (345,000.00)	\$ (312,500.00)	\$ (338,541.67)	\$ (375,000.00)	\$ -
11-38-701	GRANTS-COMMUNITY OUTREACH	\$ -	\$ (3,100.00)	\$ (3,358.33)	\$ (190,800.00)	\$ (3,000.00)
11-38-702	CONTRIBUTIONS-COMMUNITY OUTREA	\$ -	\$ -	\$ -	\$ (4,600.00)	\$ (3,000.00)
11-38-910	APPROP - GEN FUND BALANCE	\$ -	\$ -	\$ -	\$ (108,000.00)	\$ (404,080.00)
11-38-920	APPROP - CAPITAL PROJECTS	\$ -	\$ -	\$ -	\$ (198,845.00)	\$ (100,000.00)
11-38-928	CONTIGENCY	\$ -	\$ -	\$ -	\$ (100,000.00)	\$ (100,000.00)
11-38-000	CONTRIBUTIONS AND TRANSFERS	\$ (345,000.00)	\$ (316,416.55)	\$ (342,784.60)	\$ (981,845.00)	\$ (614,680.00)

	TOTAL GENERAL FUND REVENUES	\$ (1,720,992.67)	\$ (1,139,512.62)	\$ (1,304,677.06)	\$ (3,145,900.00)	\$ (1,974,980.00)
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Expenditures						
11-41-111	SECRETARIAL STAFF	\$ 161,194.54	\$ 78,670.81	\$ 85,226.71	\$ 111,800.00	\$ 40,000.00
11-41-112	MAYOR	\$ 20,600.06	\$ 17,850.00	\$ 19,337.50	\$ 21,000.00	\$ 21,000.00
11-41-113	MANAGER	\$ -	\$ 28,867.76	\$ 31,273.41	\$ 60,000.00	\$ 27,000.00
11-41-114	TREASURER	\$ 49,865.12	\$ 5,230.78	\$ 5,666.68	\$ 38,400.00	\$ 10,000.00
11-41-115	RECORDER	\$ 52,394.96	\$ 33,396.92	\$ 36,180.00	\$ 55,000.00	\$ 14,000.00
11-41-116	COMMUNITY DEVELOPMENT	\$ -	\$ -	\$ -	\$ 56,700.00	\$ -
11-41-117	ATTORNEY	\$ -	\$ 80,409.15	\$ 87,109.91	\$ 80,000.00	\$ 80,000.00
11-41-118	SALARIES - IT	\$ -	\$ -	\$ -	\$ 50,700.00	\$ -
11-41-120	SALARIES-TEMPORARY EMPLOYEES	\$ -	\$ -	\$ -	\$ 25,000.00	\$ 10,000.00
11-41-130	PAYROLL TAXES	\$ 26,606.99	\$ 21,354.15	\$ 23,133.66	\$ 47,000.00	\$ 23,000.00
11-41-140	BENEFITS-OTHER	\$ 15,845.72	\$ 22,921.95	\$ 24,832.11	\$ 220,200.00	\$ 90,000.00
XX-XX-XXX	RETIREMENT CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ -	\$ -

11-41-151	STIPENDS - CITY COUNCIL	\$ 10,500.00	\$ 7,903.80	\$ 8,562.45	\$ 5,100.00	\$ 10,000.00
11-41-152	STIPENDS - PLANNING COMMISSION	\$ 1,429.87	\$ 780.89	\$ 845.96	\$ 6,800.00	\$ 10,000.00
11-41-153	STIPENDS - ADJUSTMENTS BOARD	\$ -	\$ -	\$ -	\$ 6,800.00	\$ -
11-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	\$ 2,665.28	\$ 1,698.72	\$ 1,840.28	\$ 2,400.00	\$ 1,000.00
11-41-220	PUBLIC NOTICES	\$ 3,563.21	\$ -	\$ -	\$ 5,200.00	\$ 2,500.00
11-41-230	TRAVEL	\$ 12,316.19	\$ 5,572.65	\$ 6,037.04	\$ 12,300.00	\$ 7,000.00
11-41-235	FOOD & REFRESHMENT	\$ 1,764.08	\$ 1,941.81	\$ 2,103.63	\$ 3,000.00	\$ 1,500.00
11-41-240	OFFICE EXPENSE & SUPPLIES	\$ 4,518.82	\$ 3,941.47	\$ 4,269.93	\$ 6,000.00	\$ 2,000.00
11-41-241	COPIER & PRINTER	\$ 4,623.75	\$ 3,963.28	\$ 4,293.55	\$ 5,000.00	\$ 2,000.00
11-41-242	SERVICE FEES	\$ 2,536.85	\$ 2,574.84	\$ 2,789.41	\$ 3,500.00	\$ 3,500.00
11-41-244	PRINT & POSTAGE	\$ 7,889.01	\$ 9,287.12	\$ 10,061.05	\$ 10,000.00	\$ 1,000.00
11-41-250	EQUIPMENT SUPPLIES & MAINT	\$ 1,598.40	\$ 1,348.83	\$ 1,461.23	\$ 3,000.00	\$ 500.00
11-41-257	FUEL	\$ 3,419.21	\$ 1,463.42	\$ 1,585.37	\$ 5,000.00	\$ 5,000.00
11-41-260	TOOLS & EQUIPMENT-NON CAPITAL	\$ 2,683.69	\$ -	\$ -	\$ 1,300.00	\$ 1,000.00
11-41-271	MAINT & SUPPLY - BUILDING	\$ 2,898.61	\$ 10,950.02	\$ 11,862.52	\$ 2,800.00	\$ 2,800.00
11-41-272	MAINT & SUPPLY - IT	\$ 2,502.48	\$ 33.89	\$ 36.71	\$ 2,500.00	\$ 2,500.00
11-41-280	UTILITIES	\$ 3,257.90	\$ 4,043.41	\$ 4,380.36	\$ 3,300.00	\$ 5,000.00
11-41-285	POWER	\$ 8,221.47	\$ 4,676.40	\$ 5,066.10	\$ 8,000.00	\$ 2,000.00
11-41-287	TELEPHONE	\$ 12,546.78	\$ 6,463.72	\$ 7,002.36	\$ 12,000.00	\$ 2,000.00
11-41-310	PROFESSIONAL & TECHNICAL	\$ 14,084.81	\$ 29,760.05	\$ 32,240.05	\$ 33,900.00	\$ 16,200.00
11-41-311	ENGINEER	\$ 270.00	\$ -	\$ -	\$ 3,500.00	\$ 3,500.00
11-41-313	AUDITOR	\$ 48,228.00	\$ 51,725.00	\$ 43,475.00	\$ 58,000.00	\$ 30,600.00
11-41-315	LEGAL - GENERAL	\$ 34,969.61	\$ 7,530.82	\$ 8,158.39	\$ 20,000.00	\$ -
11-41-317	IT SERVICES	\$ 5,077.59	\$ 5,068.52	\$ 5,490.90	\$ 10,800.00	\$ 5,100.00
11-41-319	CONTINGENCY	\$ 16,584.22	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00
11-41-330	EDUCATION	\$ 6,254.88	\$ 5,503.54	\$ 5,962.17	\$ 10,000.00	\$ 10,000.00
11-41-510	INSURANCE	\$ 45,173.38	\$ 68,075.75	\$ 73,748.73	\$ 76,600.00	\$ 30,500.00
11-41-521	CREDIT CARD EXPENSE	\$ 23,006.73	\$ 9,875.99	\$ 10,698.99	\$ 22,000.00	\$ -
11-41-560	BAD DEBT EXPENSE	\$ 4,958.71	\$ -	\$ -	\$ -	\$ -
11-41-620	MISC. SERVICES	\$ 1,176.30	\$ -	\$ -	\$ -	\$ -
11-41-741	EQUIPMENT - OFFICE	\$ 14,972.50	\$ 49.99	\$ 54.16	\$ 5,000.00	\$ 5,000.00
11-41-743	EQUIPMENT - VEHICLE	\$ -	\$ 1,628.11	\$ 1,763.79	\$ 1,000.00	\$ 20,000.00
11-41-900	CASH SHORT & OVER	\$ (100.90)	\$ -	\$ -	\$ -	\$ -
11-41-914	TRANSFER TO FUND 63	\$ -	\$ 22,609.26	\$ 88,900.00	\$ 88,900.00	\$ 40,000.00
11-41-916	TRANSFER TO FUND 64	\$ 37,899.27	\$ 11,842.37	\$ 19,500.00	\$ 19,500.00	\$ 17,900.00
11-41-960	TRANSFER TO FUND 45 CAP PROJ	\$ 20,831.18	\$ 1,666.60	\$ 2,000.00	\$ 2,000.00	\$ 12,000.00
11-41-971	RESTRICTED INDUST PARK RESERVE	\$ 288,898.04	\$ -	\$ -	\$ -	\$ -
11-41-744	MAINTENANCE AND OPERATION COSTS LOT 38	\$ -	\$ -	\$ -	\$ 72,000.00	\$ -
11-41-745	MAINT & SUPPLY - FIBER SYSTEM	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -
11-41-000	GENERAL FUND ADMINISTRATION	\$ 977,919.55	\$ 571,781.79	\$ 678,141.77	\$ 1,443,000.00	\$ 667,100.00
11-42-110	SALARIES-PERMANENT EMPLOYEES	\$ 7,499.96	\$ 6,057.66	\$ 6,562.47	\$ 11,300.00	\$ 11,300.00

11-42-130	PAYROLL TAXES & BENEFITS	\$ 573.56	\$ 463.26	\$ 501.87	\$ 900.00	\$ 900.00
11-42-140	BENEFITS-OTHER	\$ -	\$ -	\$ -	\$ 300.00	\$ 300.00
11-42-210	BOOKS, SUBSCR, & MEMBERSHIPS	\$ 25.00	\$ -	\$ -	\$ 100.00	\$ 100.00
11-42-230	TRAVEL	\$ 69.50	\$ 91.49	\$ 99.11	\$ 600.00	\$ 600.00
11-42-330	EDUCATION	\$ 350.20	\$ 75.00	\$ 81.25	\$ 400.00	\$ 400.00
11-42-550	FINES, SURCHARGES - AOC	\$ 9,537.38	\$ 125.00	\$ 135.42	\$ 3,000.00	\$ 3,000.00
11-42-960	TRANSFER TO FUND 45 CAP PROJ	\$ 600.00	\$ 250.00	\$ 270.83	\$ 300.00	\$ 300.00
11-42-000	JUSTICE COURT	\$ 18,655.60	\$ 7,062.41	\$ 7,650.94	\$ 16,900.00	\$ 16,900.00

11-43-110	SALARIES-PERMANENT EMPLOYEES	\$ 274.02	\$ -	\$ -	\$ -	\$ -
11-43-140	BENEFITS-OTHER	\$ -	\$ -	\$ -	\$ -	\$ 1,600.00
11-43-280	UTILITIES	\$ -	\$ 1,456.94	\$ 1,578.35	\$ -	\$ -
11-43-285	POWER	\$ -	\$ 165.70	\$ 179.51	\$ -	\$ -
11-43-287	TELEPHONE	\$ 2,383.41	\$ 1,920.04	\$ 2,080.04	\$ 2,000.00	\$ 2,000.00
11-43-310	PROFESSIONAL & TECHNICAL	\$ 9,608.31	\$ 6,831.10	\$ 7,400.36	\$ 10,000.00	\$ 10,000.00
11-43-315	LEGAL - GENERAL	\$ 2,640.00	\$ -	\$ -	\$ -	\$ -
11-43-980	INTRA-GOVT CHARGES	\$ 171,102.47	\$ 99,926.49	\$ 230,000.00	\$ 230,000.00	\$ 230,000.00
11-43-000	POLICE DEPARTMENT	\$ 186,008.21	\$ 110,300.27	\$ 241,238.26	\$ 242,000.00	\$ 243,600.00

11-44-510	INSURANCE	\$ -	\$ -	\$ -	\$ 800.00	\$ 800.00
11-44-620	MISC. SERVICES	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00
11-44-743	EQUIPMENT - VEHICLE	\$ 2,665.16	\$ -	\$ -	\$ -	\$ -
11-44-812	DEBT SERVICE TRANSFER	\$ 78,950.00	\$ -	\$ -	\$ -	\$ -
11-44-850	DEBT SERVICE - VEHICLE & EQUIP	\$ 4,797.31	\$ 78,895.00	\$ 85,469.58	\$ 110,000.00	\$ 110,000.00
11-44-911	TRANSFERS TO GENERAL FUND	\$ -	\$ -	\$ -	\$ -	\$ -
11-44-960	TRANSFER TO FUND 45 CAP PROJ	\$ 7,800.00	\$ 18,844.80	\$ 20,415.20	\$ 92,300.00	\$ 92,300.00
11-44-980	INTRA-GOVT CHARGES	\$ 85,532.42	\$ 47,250.00	\$ 81,000.00	\$ 81,000.00	\$ 90,000.00
11-44-000	FIRE DEPARTMENT	\$ 179,744.89	\$ 144,989.80	\$ 186,884.78	\$ 334,100.00	\$ 343,100.00

11-45-110	SALARIES-PERMANENT EMPLOYEES	\$ 33,117.44	\$ 13,659.02	\$ 25,000.00	\$ 56,700.00	\$ 40,000.00
11-45-130	PAYROLL TAXES	\$ -	\$ -	\$ -	\$ 4,500.00	\$ 4,000.00
11-45-140	BENEFITS-OTHER	\$ 517.50	\$ -	\$ -	\$ 12,300.00	\$ 14,000.00
11-45-150	STIPENDS	\$ -	\$ -	\$ -	\$ -	\$ -
11-45-210	BOOKS, SUBSCR, & MEMBERSHIPS	\$ 1,468.95	\$ -	\$ -	\$ 300.00	\$ 300.00
11-45-250	EQUIPMENT SUPPLIES & MAINT	\$ 105.13	\$ 737.48	\$ 798.94	\$ 1,900.00	\$ 1,900.00
11-45-330	EDUCATION	\$ 2,923.00	\$ 600.00	\$ 650.00	\$ 2,100.00	\$ 2,100.00
11-45-550	SURCHARGES FOR BLDG PERMITS	\$ -	\$ -	\$ -	\$ 100.00	\$ 100.00
11-45-960	TRANSFER TO FUND 45 CAP PROJ	\$ 2,400.00	\$ 2,000.00	\$ 2,166.67	\$ 2,400.00	\$ 12,400.00
11-45-000	COMMUNITY DEVELOPMENT	\$ 40,532.02	\$ 16,996.50	\$ 28,615.60	\$ 80,300.00	\$ 74,800.00

11-46-910	TRANSFERS OF 911 REVENUE	\$ 3,833.83	\$ -	\$ -	\$ 5,300.00	\$ 5,300.00
11-46-980	INTRA-GOVT CHARGES	\$ 15,975.18	\$ 8,297.92	\$ 8,989.41	\$ 15,600.00	\$ 15,600.00

11-46-000	PUBLIC SAFETY DISPATCH	\$ 19,809.01	\$ 8,297.92	\$ 8,989.41	\$ 20,900.00	\$ 20,900.00
11-47-110	SALARIES-PERMANENT EMPLOYEES	\$ 63,837.05	\$ 57,133.68	\$ 61,894.82	\$ 90,000.00	\$ 90,000.00
11-47-130	PAYROLL TAXES	\$ 4,549.32	\$ 1,539.14	\$ 1,667.40	\$ 6,800.00	\$ 6,800.00
11-47-140	BENEFITS-OTHER	\$ 231.30	\$ -	\$ -	\$ 10,700.00	\$ 36,000.00
11-47-210	BOOKS, SUBSCR, & MEMBERSHIPS	\$ 150.00	\$ -	\$ -	\$ -	\$ -
11-47-230	TRAVEL	\$ -	\$ 656.88	\$ 711.62	\$ 500.00	\$ 500.00
11-47-250	EQUIPMENT SUPPLIES & MAINT	\$ 9,725.89	\$ 7,049.46	\$ 7,636.92	\$ 10,000.00	\$ 10,000.00
11-47-255	EQUIPMENT RENT OR LEASE	\$ 15,481.07	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00
11-47-257	FUEL	\$ 5,433.62	\$ 2,904.78	\$ 3,146.85	\$ 5,600.00	\$ 10,600.00
11-47-260	TOOLS & EQUIPMENT-NON CAPITAL	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 6,000.00
11-47-273	MAINT & SUPPLY - SYSTEM	\$ 66,290.93	\$ -	\$ -	\$ 11,600.00	\$ 23,200.00
11-47-286	STREET LIGHTS	\$ 5,806.38	\$ 3,669.36	\$ 3,975.14	\$ 5,300.00	\$ 5,300.00
11-47-311	ENGINEER	\$ -	\$ 6,238.29	\$ 6,758.15	\$ 5,600.00	\$ 5,600.00
11-47-330	EDUCATION	\$ 850.00	\$ -	\$ -	\$ 800.00	\$ 800.00
11-47-410	SPEC DEPT MATERIALS & SUPPLIES	\$ 19,610.07	\$ 29,249.24	\$ 31,686.68	\$ 30,000.00	\$ 30,000.00
11-47-510	INSURANCE	\$ 240.94	\$ -	\$ -	\$ 3,600.00	\$ 3,600.00
11-47-817	2015 CIB GRANT PROJ TRANSFER	\$ 64,510.30	\$ -	\$ -	\$ -	\$ -
11-47-850	DEBT SERVICE	\$ -	\$ 15,146.98	\$ 16,409.23	\$ 30,000.00	\$ 30,000.00
11-47-960	TRANSFER TO FUND 45 CAP PROJ	\$ 30,876.96	\$ 10,000.00	\$ 10,833.33	\$ 12,000.00	\$ 12,000.00
11-47-980	INTRA-GOVT CHARGES	\$ -	\$ -	\$ -	\$ -	\$ -
11-47-953	SAFE ROUTES TO SCHOOL	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 180.00
XX-XX-XXX	Lot 33 Obligation	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
11-47-000	HIGHWAYS AND PUBLIC IMPROVEMENTS	\$ 287,593.83	\$ 133,587.81	\$ 144,720.13	\$ 440,500.00	\$ 385,580.00

11-48-110	SALARIES-PERMANENT EMPLOYEES	\$ 10,682.58	\$ 27,250.01	\$ 40,000.00	\$ 104,000.00	\$ 104,000.00
11-48-130	PAYROLL TAXES	\$ 988.24	\$ 677.88	\$ 734.37	\$ 8,100.00	\$ 8,100.00
11-48-140	BENEFITS-OTHER	\$ 110.00	\$ -	\$ -	\$ 18,900.00	\$ 18,900.00
11-48-210	BOOKS, SUBSCR, & MEMBERSHIPS	\$ 345.00	\$ -	\$ -	\$ 800.00	\$ 800.00
11-48-230	TRAVEL, MEETINGS, AND TRAINING	\$ 974.60	\$ 250.00	\$ 270.83	\$ 400.00	\$ 400.00
11-48-250	EQUIPMENT SUPPLIES & MAINT	\$ 649.47	\$ 730.35	\$ 791.21	\$ 2,600.00	\$ 2,600.00
11-48-257	FUEL	\$ 44.80	\$ 685.25	\$ 742.35	\$ 600.00	\$ 600.00
11-48-260	TOOLS & EQUIPMENT-NON CAPITAL	\$ 3,911.54	\$ -	\$ -	\$ 400.00	\$ 400.00
11-48-272	MAINT & SUPPLY - OTHER	\$ 4,959.11	\$ 5,757.89	\$ 6,237.71	\$ 7,000.00	\$ 7,000.00
11-48-273	MAINT & SUPPLY - SYSTEM	\$ 1,136.56	\$ 1,433.05	\$ 1,552.47	\$ 10,000.00	\$ 10,000.00
11-48-280	UTILITIES	\$ 3,508.09	\$ 9,373.21	\$ 10,154.31	\$ 6,600.00	\$ 6,600.00
11-48-285	POWER	\$ 2,837.89	\$ 1,789.36	\$ 1,938.47	\$ 5,200.00	\$ 5,200.00
11-48-330	EDUCATION	\$ 520.00	\$ -	\$ -	\$ 400.00	\$ 400.00
11-48-510	INSURANCE	\$ -	\$ -	\$ -	\$ 3,200.00	\$ 3,200.00
11-48-960	TRANSFER TO FUND 45 CAP PROJ	\$ 5,200.00	\$ -	\$ -	\$ -	\$ -
11-48-000	PARKS, RECREATION & PUBLIC PROPERTY	\$ 35,867.88	\$ 47,947.00	\$ 62,421.74	\$ 168,200.00	\$ 168,200.00

11-49-110	SALARIES-PERMANENT EMPLOYEES	\$ -	\$ -	\$ -	\$ 95,400.00	\$ 20,000.00
11-49-140	BENEFITS-OTHER	\$ -	\$ 75.00	\$ 81.25	\$ -	\$ 1,800.00
11-49-242	SERVICE FEES	\$ -	\$ 28.00	\$ 30.33	\$ -	\$ -
11-49-274	EQUIPMENT PURCHASE	\$ -	\$ 186.30	\$ 201.83	\$ 100,000.00	\$ 10,000.00
11-49-285	POWER	\$ -	\$ 92.90	\$ 100.64	\$ -	\$ -
11-49-310	PROFESSIONAL & TECHNICAL	\$ -	\$ 2,765.50	\$ 2,995.96	\$ -	\$ -
11-49-410	SPECIAL PROJECT	\$ -	\$ 1,602.68	\$ 1,736.24	\$ -	\$ 13,000.00
11-49-952	COUNTY TOURISM - GRANT OFFSET	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 10,000.00
11-48-000	COMMUNITY OUTREACH DEPARTMENT	\$ -	\$ 4,750.38	\$ 5,146.25	\$ 395,400.00	\$ 54,800.00

TOTAL GENERAL FUND EXPENDITURES	\$ 1,746,130.99	\$ 1,045,713.88	\$ 1,363,808.89	\$ 3,141,300.00	\$ 1,974,980.00
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GENERAL FUND BALANCE						
(Revenue) vs Expenditures	\$ 25,138.32	\$ (93,798.74)	\$ 59,131.84	\$ (4,600.00)	\$ -	

INTERNAL SERVICE FUND: DEBT SERVICE FUND						
31-34-801	TRANS FOR LADDER TRUCK PMT	\$ -	\$ -	\$ -	\$ (60,000.00)	\$ (60,000.00)
31-34-802	TRANS FOR CIB EQUIP BOND PMT	\$ -	\$ (78,895.00)	\$ (78,895.00)	\$ (79,000.00)	\$ (79,000.00)
XX-XX-XXX	TRANSFERS FOR CIB DETENTION PONDS	\$ -	\$ -	\$ -	\$ -	\$ (30,000.00)
	NON-OPERATING REV/EXP & TRANSFERS	\$ -	\$ (78,895.00)	\$ (78,895.00)	\$ (139,000.00)	\$ (169,000.00)

31-44-711	FIRE EQ 2015 BOND DEBT SERVICE	\$ 68,000.00	\$ 70,000.00	\$ 70,000.00	\$ 69,000.00	\$ 69,000.00
31-44-712	FIRE EQ 2015 BOND INTEREST	\$ 10,950.00	\$ 8,895.00	\$ 8,895.00	\$ 10,000.00	\$ 10,000.00
31-44-721	LADDER TRUCK DEBT PRINCIPAL	\$ -	\$ -	\$ -	\$ 56,200.00	\$ 56,200.00
31-44-722	LADDER TRUCK DEBT INTEREST	\$ -	\$ -	\$ -	\$ 3,800.00	\$ 3,800.00
XX-XX-XXX	CIB LOAN - DETENTION PONDS	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
	OPERATING EXPENSE	\$ 78,950.00	\$ 78,895.00	\$ 78,895.00	\$ 139,000.00	\$ 169,000.00

INTERNAL SERVICE FUND: DEBT SERVICE FUND BALANCE						
Total Revenues	\$ -	\$ (78,895.00)	\$ (78,895.00)	\$ (139,000.00)	\$ (169,000.00)	
Total Expenditures	\$ 78,950.00	\$ 78,895.00	\$ 78,895.00	\$ 139,000.00	\$ 169,000.00	
DEBT SERVICE Rev vs Expenditures	\$ 78,950.00	\$ -	\$ -	\$ -	\$ -	

INTERNAL SERVICE FUND: GRANTS, LOANS, AND ALLOTMENTS FUND						
41-33-801	LIQUOR FUND ALLOTMENT	\$ -	\$ (2,025.98)	\$ (2,194.81)	\$ (2,000.00)	\$ (2,000.00)
41-33-400	BEMS GRANT REVENUES	\$ (14,679.00)	\$ -	\$ -	\$ -	\$ -
41-33-417	2016 FLOOD DETENTION GRANT CIB	\$ (82,245.84)	\$ -	\$ -	\$ -	\$ -
41-33-471	FLOOD MITIGATION GRANT - CIB	\$ (378,846.98)	\$ -	\$ -	\$ -	\$ -
41-33-580	LIQUOR FUND ALLOTMENT REV CY	\$ (1,592.26)	\$ -	\$ -	\$ -	\$ -
41-33-802	JAG GRANT	\$ -	\$ -	\$ -	\$ (6,000.00)	\$ (6,000.00)
41-33-803	PD BEMS GRANT	\$ -	\$ -	\$ -	\$ (7,500.00)	\$ (7,500.00)

41-33-817	TRANS FOR 2015 CIB FLOOD GRANT	\$ (64,510.30)	\$ -	\$ -	\$ -	\$ -
41-34-801	FD ASSIST PERCAPITA GRANT	\$ -	\$ -	\$ -	\$ (14,700.00)	\$ (14,700.00)
41-34-802	FD BEMS GRANT	\$ -	\$ -	\$ -	\$ (4,500.00)	\$ (4,500.00)
41-36-800	LOCAL PARTICIPATION MATCH	\$ -	\$ -	\$ -	\$ (22,500.00)	\$ (22,500.00)
41-36-801	USDA PSAP DISPATCH GRANT	\$ -	\$ -	\$ -	\$ (27,500.00)	\$ (27,500.00)
41-37-801	CLASS C ROAD FUND ALLOTMENT	\$ -	\$ -	\$ -	\$ (106,500.00)	\$ (106,500.00)
41-37-802	2016 FLOOD DETENTION GRANT	\$ -	\$ -	\$ -	\$ (336,000.00)	\$ -
41-37-803	2016 FLOOD DETENTION LOAN	\$ -	\$ -	\$ -	\$ (450,000.00)	\$ -
	NON-OPERATING REV/EXP & TRANSFERS	\$ (541,874.38)	\$ (2,025.98)	\$ (2,194.81)	\$ (977,200.00)	\$ (191,200.00)

41-43-212	DUI PATROL & ALLOTMENT EXP	\$ 1,592.26	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
41-43-702	POLICE JAG GRANT EXPENSE	\$ -	\$ -	\$ -	\$ 6,000.00	\$ 6,000.00
41-43-703	POLICE BEMS GRANT EXPENSE	\$ -	\$ -	\$ -	\$ 7,500.00	\$ 7,500.00
41-44-220	FD ASSISTANCE GRANT EXPENSE	\$ -	\$ 11,197.40	\$ 12,130.52	\$ 14,700.00	\$ 14,700.00
41-44-250	FD BEMS GRANT EXPENSE	\$ 14,679.00	\$ (9,029.00)	\$ (9,781.42)	\$ 4,500.00	\$ 4,500.00
41-46-700	USDA PSAP DISPATCH GRANT EXP.	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 50,000.00
41-47-200	CLASS C ROAD ALLOTMENT EXPENSE	\$ -	\$ -	\$ -	\$ 106,500.00	\$ 106,500.00
41-47-254	FLOOD GRANT 2015 CIB	\$ 443,357.28	\$ -	\$ -	\$ -	\$ -
41-47-310	CIB DETENTION GRANT CONSULTANT	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -
41-47-311	2016 FLOOD RET G/L ENGINEER	\$ 82,245.84	\$ 19,671.58	\$ 21,310.88	\$ 239,700.00	\$ -
41-47-315	2016 FLOOD RET G/L ADMIN	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -
41-47-700	CIB FLOOD DET. G/L PROJECT	\$ -	\$ 431,330.00	\$ 467,274.17	\$ 410,300.00	\$ -
41-47-850	DEBT SERVICE	\$ -	\$ -	\$ -	\$ -	\$ -
41-47-900	2016 FLOOD RET G/L CONTINGENCY	\$ -	\$ -	\$ -	\$ 114,000.00	\$ -
	OPERATING EXPENSE	\$ 541,874.38	\$ 453,169.98	\$ 490,934.15	\$ 977,200.00	\$ 191,200.00

GRANT, LOAN, AND ALLOTMENT FUND BALANCE						
	Total Revenues	\$ (541,874.38)	\$ (2,025.98)	\$ (2,194.81)	\$ (977,200.00)	\$ (191,200.00)
	Total Expenditures	\$ 541,874.38	\$ 453,169.98	\$ 490,934.15	\$ 977,200.00	\$ 191,200.00
	GRANT, LOAN, AND ALLOTMENT Rev vs Expenditures	\$ -	\$ 451,144.00	\$ 488,739.33	\$ -	\$ -

INTERNAL SERVICE FUND: CAPITAL IMPROVEMENT RESERVE FUND						
45-31-800	CAP PROJ TRANS ADMIN DEPT	\$ -	\$ (2,254.80)	\$ (2,442.70)	\$ (2,000.00)	\$ (2,000.00)
45-32-800	CAP PROJ TRANS JUSTICE COURT	\$ -	\$ (250.00)	\$ (270.83)	\$ (300.00)	\$ (300.00)
45-34-800	CAP PROJ TRANS FIRE DEPT	\$ -	\$ -	\$ -	\$ -	\$ -
45-35-800	CAP PROJ TRANS BUILDING DEPT	\$ -	\$ (2,000.00)	\$ (2,166.67)	\$ (2,400.00)	\$ (2,400.00)
45-37-800	CAP PROJ TRANS STREETS & ROADS	\$ -	\$ (28,256.60)	\$ (30,611.32)	\$ (12,000.00)	\$ (12,000.00)
45-38-100	TRANSFERS FROM OTHER FUNDS	\$ (67,708.14)	\$ -	\$ -	\$ -	\$ -
45-38-105	TRANSFERS IN- INDUSTRIAL PARK	\$ (288,898.04)	\$ -	\$ -	\$ -	\$ -
45-38-800	CAP PROJ TRANS PARKS DEPT	\$ -	\$ -	\$ -	\$ (20,000.00)	\$ (20,000.00)
45-39-800	CAP PROJ TRANS INDUSTRIAL PARK	\$ -	\$ -	\$ -	\$ (500,000.00)	\$ (500,000.00)
	NON-OPERATING REV/EXP & TRANSFERS	\$ (356,606.18)	\$ (32,761.40)	\$ (35,491.52)	\$ (536,700.00)	\$ (536,700.00)

45-41-741	EQUIPMENT - OFFICE	\$ -	\$ -	\$ -	\$ -	\$ -
45-41-990	APPROPRIATION FOR FUND BALANCE	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
45-42-990	APPROPRIATION FOR FUND BALANCE	\$ -	\$ -	\$ -	\$ 300.00	\$ 300.00
45-45-990	APPROPRIATION FOR FUND BALANCE	\$ -	\$ -	\$ -	\$ 2,400.00	\$ 2,400.00
45-47-990	APPROPRIATION FOR FUND BALANCE	\$ -	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00
45-48-990	APPROPRIATION FOR FUND BALANCE	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00
45-49-990	APPROPRIATION FOR FUND BALANCE	\$ -	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00
	OPERATING EXPENSE	\$ -	\$ -	\$ -	\$ 536,700.00	\$ 536,700.00

CAPITAL IMPROVEMENT RESERVE FUND BALANCE						
	Total Revenues	\$ (356,606.18)	\$ (32,761.40)	\$ (35,491.52)	\$ (536,700.00)	\$ (536,700.00)
	Total Expenditures	\$ -	\$ -	\$ -	\$ 536,700.00	\$ 536,700.00
	CAPITAL IMPROVEMENT RESERVE FUND Rev vs Expenditures	\$ (356,606.18)	\$ (32,761.40)	\$ (35,491.52)	\$ -	\$ -

INTERNAL SERVICE FUND: 2017 JUDGMENT RESOLUTION FUND						
63-38-101	TRANSFER FROM GENERAL FUND	\$ -	\$ (22,609.26)	\$ (24,493.37)	\$ (88,900.00)	\$ (40,000.00)
63-38-102	TRANSFER FROM WATER FUND	\$ -	\$ (7,536.44)	\$ (8,164.48)	\$ (20,100.00)	\$ (13,600.00)
63-38-103	TRANSFER FROM WASTEWATER	\$ -	\$ (7,536.44)	\$ (8,164.48)	\$ (20,100.00)	\$ (13,300.00)
63-38-105	TRANSFER FROM GAS FUND	\$ -	\$ (7,536.44)	\$ (8,164.48)	\$ (20,100.00)	\$ (13,600.00)
	NON-OPERATING REV/EXP & TRANSFERS	\$ -	\$ (45,218.58)	\$ (48,986.80)	\$ (149,200.00)	\$ (80,500.00)

63-41-310	PROFESSIONAL & TECHNICAL	\$ -	\$ 37,061.01	\$ 40,149.43	\$ 129,200.00	\$ 60,500.00
63-41-315	LEGAL - GENERAL	\$ -	\$ 294.23	\$ 318.75	\$ 20,000.00	\$ 20,000.00
	OPERATING EXPENSE	\$ -	\$ 37,355.24	\$ 40,468.18	\$ 149,200.00	\$ 80,500.00

2017 JUDGMENT RESOLUTION FUND BALANCE						
	Total Revenues	\$ -	\$ (45,218.58)	\$ (48,986.80)	\$ (149,200.00)	\$ (80,500.00)
	Total Expenditures	\$ -	\$ 37,355.24	\$ 40,468.18	\$ 149,200.00	\$ 80,500.00
	JUDGMENT RESOLUTION FUND Rev vs Expenditures	\$ -	\$ (7,863.34)	\$ (8,518.62)	\$ -	\$ -

INTERNAL SERVICE FUND: RISK MANAGEMENT						
64-38-101	TRANSFER FROM GENERAL FUND	\$ (37,899.27)	\$ (11,842.37)	\$ (12,829.23)	\$ (19,500.00)	\$ (17,900.00)
64-38-102	TRANSFER FROM WATER FUND	\$ (37,899.32)	\$ (11,842.38)	\$ (12,829.25)	\$ (22,700.00)	\$ (17,900.00)
64-38-103	TRANSFER FROM WASTEWATER	\$ (37,899.33)	\$ (10,285.71)	\$ (11,142.85)	\$ (22,700.00)	\$ (17,900.00)
64-38-105	TRANSFER FROM GAS FUND	\$ (37,899.30)	\$ (11,842.38)	\$ (12,829.25)	\$ (22,700.00)	\$ (17,900.00)
	NON-OPERATING REV/EXP & TRANSFERS	\$ (151,597.22)	\$ (45,812.84)	\$ (36,801.34)	\$ (87,600.00)	\$ (71,600.00)

64-41-230	TRAVEL, MEETINGS, AND TRAINING	\$ -	\$ -	\$ -	\$ 2,700.00	\$ 2,700.00
64-41-316	LEGAL - LITIGATION DEFENSE	\$ 151,597.22	\$ 3,435.00	\$ 3,721.25	\$ 84,900.00	\$ 68,900.00
64-41-911	TRANSFERS TO GENERAL FUND	\$ -	\$ 50,133.36	\$ 54,311.14	\$ -	\$ -
	OPERATING EXPENSE	\$ 151,597.22	\$ 53,676.18	\$ 58,149.20	\$ 87,600.00	\$ 71,600.00

RISK MANAGEMENT FUND BALANCE						
	Total Revenues	\$ (151,597.22)	\$ (45,812.84)	\$ (36,801.34)	\$ (87,600.00)	\$ (71,600.00)
	Total Expenditures	\$ 151,597.22	\$ 53,676.18	\$ 58,149.20	\$ 87,600.00	\$ 71,600.00
	RISK MANAGEMENT Rev vs Expenditures	\$ -	\$ 7,863.34	\$ 21,347.85	\$ -	\$ -

INTERNAL SERVICE FUND: JOINT UTILITY ADMINISTRATION						
65-38-101	TRANSFER FROM GENERAL FUND	\$ -	\$ -	\$ -	\$ -	\$ -
65-38-102	TRANSFER FROM WATER FUND	\$ (198,015.82)	\$ (152,053.94)	\$ (164,725.10)	\$ (214,600.00)	\$ (330,372.67)
65-38-103	TRANSFER FROM WASTEWATER	\$ (198,015.83)	\$ (141,192.93)	\$ (152,959.01)	\$ (278,900.00)	\$ (439,214.67)
65-38-104	TRANSFER FROM POWER FUND	\$ -	\$ -	\$ -	\$ -	\$ -
65-38-105	TRANSFER FROM GAS FUND	\$ (198,016.39)	\$ (54,304.97)	\$ (58,830.38)	\$ (107,400.00)	\$ (319,214.67)
65-38-000	NON-OPERATING REVENUE	\$ (594,048.04)	\$ (347,551.84)	\$ (376,514.49)	\$ (600,900.00)	\$ (1,088,802.00)

65-41-110	SALARIES-PERMANENT EMPLOYEES	\$ 328,242.30	\$ 149,507.93	\$ 161,966.92	\$ 298,400.00	\$ 446,000.00
65-41-120	SALARIES-TEMPORARY EMPLOYEES	\$ -	\$ -	\$ -	\$ -	\$ -
65-41-130	PAYROLL TAXES & BENEFITS	\$ 35,627.90	\$ 17,988.63	\$ 19,487.68	\$ 25,200.00	\$ 47,000.00
65-41-140	BENEFITS-OTHER	\$ 22,120.92	\$ 19,438.31	\$ 21,058.17	\$ 41,400.00	\$ 152,602.00
65-41-150	STIPENDS	\$ 12,000.00	\$ 9,100.00	\$ 9,858.33	\$ 11,700.00	\$ 11,700.00
65-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ -
65-41-220	PUBLIC NOTICES	\$ -	\$ -	\$ -	\$ -	\$ -
65-41-230	TRAVEL, MEETINGS, AND TRAINING	\$ -	\$ 582.02	\$ 630.52	\$ -	\$ -
65-41-235	REFRESHMENTS FOOD & DRINK	\$ 902.74	\$ 1,179.62	\$ 1,277.92	\$ 4,700.00	\$ 6,000.00
65-41-240	OFFICE EXPENSE & SUPPLIES	\$ -	\$ 21.00	\$ 22.75	\$ -	\$ -
65-41-242	SERVICE FEES	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
65-41-250	EQUIPMENT SUPPLIES & MAINT	\$ 17,134.28	\$ 14,019.97	\$ 15,188.30	\$ 26,500.00	\$ 26,500.00
65-41-257	FUEL	\$ 22,268.72	\$ 6,561.15	\$ 7,107.91	\$ 30,900.00	\$ 30,900.00
65-41-260	TOOLS & EQUIPMENT-NON CAPITAL	\$ 142.31	\$ -	\$ -	\$ -	\$ 26,000.00
65-41-271	MAINT & SUPPLY - OFFICE	\$ 1,595.89	\$ 2,029.70	\$ 2,198.84	\$ 2,000.00	\$ 8,200.00
65-41-272	MAINT & SUPPLY - OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
65-41-274	MAINT & SUPPLY EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ 41,500.00
65-41-280	UTILITIES	\$ 5,046.12	\$ 8,229.71	\$ 8,915.52	\$ 5,700.00	\$ 14,000.00
65-41-285	POWER	\$ 7,519.02	\$ 4,134.01	\$ 4,478.51	\$ 6,900.00	\$ 12,900.00
65-41-287	TELEPHONE	\$ -	\$ 35.65	\$ 38.62	\$ -	\$ -
65-41-310	PROFESSIONAL & TECHNICAL	\$ 4,664.04	\$ 368.47	\$ 399.18	\$ 5,300.00	\$ 25,300.00
65-41-311	ENGINEER	\$ -	\$ -	\$ -	\$ -	\$ -
65-41-312	CONSULTANT	\$ -	\$ -	\$ -	\$ -	\$ -
65-41-313	AUDITOR	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
65-41-314	LABORATORY & TESTING	\$ -	\$ -	\$ -	\$ -	\$ -
65-41-315	LEGAL - GENERAL	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00
65-41-330	EDUCATION	\$ 1,716.50	\$ 1,303.00	\$ 1,411.58	\$ 2,100.00	\$ 9,000.00
65-41-510	INSURANCE	\$ 81,975.64	\$ 48,573.35	\$ 52,621.13	\$ 98,800.00	\$ 130,000.00

65-41-520	COLLECTION COSTS	\$ -	\$ -	\$ -	\$ -	\$ -
65-41-521	CREDIT CARD EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
65-41-600	DEPRECIATION	\$ 37,424.70	\$ -	\$ -	\$ -	\$ -
65-41-610	MISC. SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -
65-41-620	MISC. SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
65-41-630	PRE-ACCOUNT HOLDING	\$ -	\$ -	\$ -	\$ -	\$ -
65-41-720	BUILDINGS	\$ -	\$ -	\$ -	\$ -	\$ -
65-41-741	EQUIPMENT - OFFICE	\$ 4,324.46	\$ -	\$ -	\$ 3,200.00	\$ 3,200.00
65-41-743	EQUIPMENT - VEHICLE	\$ -	\$ -	\$ -	\$ -	\$ -
65-41-780	RESERVE PURCHASES	\$ 2,919.50	\$ -	\$ -	\$ -	\$ -
65-41-790	OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
65-41-820	INTEREST	\$ -	\$ -	\$ -	\$ -	\$ -
65-41-850	DEBT SERVICE - VEHICLE & EQUIP	\$ 8,423.00	\$ 15,747.04	\$ 17,059.29	\$ 11,000.00	\$ 11,000.00
65-41-911	TRANSFERS TO GENERAL FUND	\$ -	\$ -	\$ -	\$ -	\$ -
65-41-912	TRANSFERS TO WATER FUND	\$ -	\$ -	\$ -	\$ -	\$ -
65-41-913	TRANSFERS TO WASTEWATER FUND	\$ -	\$ -	\$ -	\$ -	\$ -
65-41-914	TRANSFERS TO POWER FUND	\$ -	\$ -	\$ -	\$ -	\$ -
65-41-915	TRANSFERS TO GAS FUND	\$ -	\$ -	\$ -	\$ -	\$ -
65-41-960	TRANSFERS TO RESERVE FUNDS	\$ -	\$ -	\$ -	\$ 27,000.00	\$ 27,000.00
65-41-000	OPERATING EXPENSE	\$ 594,048.04	\$ 298,819.56	\$ 323,721.19	\$ 600,800.00	\$ 1,088,802.00

JOINT UTILITY ADMINISTRATION FUND BALANCE						
	Total Revenues	\$ (594,048.04)	\$ (347,551.84)	\$ (376,514.49)	\$ (600,900.00)	\$ (1,088,802.00)
	Total Expenditures	\$ 594,048.04	\$ 298,819.56	\$ 323,721.19	\$ 600,800.00	\$ 1,088,802.00
	JOINT ADMIN Revenue vs Expenditures	\$ -	\$ (48,732.28)	\$ (52,793.30)	\$ (100.00)	\$ -

WATER UTILITY FUND						
81-37-111	WATER SALES - METERED	\$ (505,460.51)	\$ (237,340.59)	\$ (257,118.97)	\$ (288,800.00)	\$ (318,289.67)
81-37-115	WATER SALES - UNASSURED	\$ -	\$ -	\$ -	\$ -	\$ -
81-37-121	WATER SALES - FLAT RATE	\$ (387,868.02)	\$ (278,075.04)	\$ (301,247.96)	\$ (362,400.00)	\$ (328,800.00)
81-37-160	CONSTRUCTION REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -
81-37-331	CONNECTION CHARGES	\$ (29,611.74)	\$ (15,915.00)	\$ (17,241.25)	\$ (20,400.00)	\$ (25,000.00)
81-37-332	CONSTRUCTION	\$ (10,173.80)	\$ (8,844.90)	\$ (9,581.98)	\$ (62,400.00)	\$ (62,400.00)
81-37-351	SUNDRY OPERATING REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -
81-37-411	INTEREST	\$ (3,330.20)	\$ (7,079.45)	\$ (7,669.40)	\$ (3,600.00)	\$ (3,600.00)
81-37-412	PENALTIES	\$ (68,341.64)	\$ (82,840.23)	\$ (89,743.58)	\$ (60,000.00)	\$ (50,000.00)
81-37-431	PROFIT/LOSS FIXED ASSETS SALE	\$ -	\$ -	\$ -	\$ -	\$ -
81-37-451	IMPACT FEE UT	\$ -	\$ -	\$ -	\$ (34,700.00)	\$ -
81-37-452	IMPACT FEE AZ	\$ -	\$ -	\$ -	\$ (34,700.00)	\$ -
81-37-000	OPERATING REVENUE	\$ (1,004,785.91)	\$ (630,095.21)	\$ (682,603.14)	\$ (867,000.00)	\$ (788,089.67)

81-41-110	SALARIES-PERMANENT EMPLOYEES	\$ 4,161.63	\$ -	\$ -	\$ -	\$ -
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81-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	\$ 100.00	\$ 100.00	\$ 108.33	\$ 1,500.00	\$ 1,500.00
81-41-230	TRAVEL	\$ 2,229.06	\$ 755.46	\$ 818.42	\$ 4,600.00	\$ 4,600.00
81-41-235	FOOD & REFRESHMENT	\$ -	\$ 41.06	\$ 44.48	\$ 600.00	\$ 600.00
81-41-250	EQUIPMENT SUPPLIES & MAINT	\$ 747.79	\$ 1,808.10	\$ 1,958.78	\$ 1,000.00	\$ 1,000.00
81-41-257	FUEL	\$ 115.77	\$ -	\$ -	\$ 200.00	\$ 200.00
81-41-260	TOOLS & EQUIPMENT-NON CAPITAL	\$ 5,705.87	\$ 6,689.60	\$ 7,247.07	\$ 3,000.00	\$ 3,000.00
81-41-273	MAINT & SUPPLY - SYSTEM	\$ 29,038.90	\$ 15,270.36	\$ 16,542.89	\$ 38,000.00	\$ 38,000.00
81-41-285	POWER	\$ 64,810.96	\$ 33,777.11	\$ 36,591.87	\$ 66,200.00	\$ 80,000.00
81-41-311	ENGINEER	\$ 420.00	\$ 1,719.25	\$ 1,862.52	\$ 2,000.00	\$ 5,000.00
81-41-314	LABORATORY & TESTING	\$ 9,581.73	\$ 7,239.00	\$ 7,842.25	\$ 4,500.00	\$ 8,000.00
81-41-315	LEGAL - GENERAL	\$ 80.00	\$ -	\$ -	\$ 1,300.00	\$ 1,000.00
81-41-330	EDUCATION	\$ 2,854.00	\$ 1,951.00	\$ 2,113.58	\$ 3,500.00	\$ 4,000.00
81-41-340	SYSTEM CONSTRUCTION SERVICES	\$ 6,925.67	\$ 103.82	\$ 112.47	\$ 2,000.00	\$ 2,000.00
81-41-341	CONST-CUSTOMER'S INSTALLATION	\$ 14,534.48	\$ 1,917.95	\$ 2,077.78	\$ 59,000.00	\$ 62,400.00
81-41-431	COMMODITY SUPPLY	\$ 271,775.23	\$ 69,192.60	\$ 74,958.65	\$ 165,900.00	\$ -
81-41-432	SPECIAL DEPT SUPPLIES	\$ 16,097.07	\$ 11,231.68	\$ 12,167.65	\$ 18,500.00	\$ 18,500.00
81-41-600	DEPRECIATION	\$ 102,740.74	\$ -	\$ -	\$ -	\$ -
81-41-000	OPERATING EXPENSE	\$ 531,918.90	\$ 151,796.99	\$ 164,446.74	\$ 371,800.00	\$ 229,800.00

81-38-102	TRANSFERS FROM R&R RESERVE	\$ -	\$ -	\$ -	\$ (46,000.00)	\$ (66,383.00)
81-38-440	SUNDRY NON-OPERATING REVENUE	\$ (5,222.38)	\$ (7,500.00)	\$ (8,125.00)	\$ (5,000.00)	\$ (5,000.00)
81-38-999	CONTINGENCY	\$ -	\$ -	\$ -	\$ (200,000.00)	\$ (200,000.00)
81-38-000	NON-OPERATING REVENUE	\$ (5,222.38)	\$ (7,500.00)	\$ (8,125.00)	\$ (251,000.00)	\$ (271,383.00)

81-42-560	BAD DEBT EXPENSE	\$ 35,795.72	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00
81-42-730	IMPROVEMENTS OTHER THAN BLDGS	\$ -	\$ 25,281.02	\$ 27,387.77	\$ 2,200.00	\$ 2,200.00
81-42-742	EQUIPMENT - FIELD	\$ 2,837.84	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00
81-42-750	SP PROJECTS CAPITAL	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -
81-42-755	SP PROJECTS CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ 150,000.00
81-42-760	INVENTORY	\$ -	\$ -	\$ -	\$ -	\$ -
81-42-780	RESERVE PURCHASES	\$ -	\$ -	\$ -	\$ 46,000.00	\$ -
81-42-815	PRINC. & INT W. RIGHTS LOAN	\$ 8,288.62	\$ 34,441.60	\$ 37,311.73	\$ 41,300.00	\$ 41,300.00
81-42-911	TRANSFERS TO JOINT ADMIN FUND	\$ 198,015.82	\$ 152,053.94	\$ 164,725.10	\$ 214,600.00	\$ 330,372.67
81-42-912	TRANSFERS TO LITIGATION	\$ 37,899.32	\$ 11,842.38	\$ 12,829.25	\$ 29,200.00	\$ 17,900.00
81-42-913	TRANSFERS TO GF ADMIN	\$ 115,000.00	\$ 104,166.70	\$ 112,847.26	\$ 125,000.00	\$ -
81-42-914	TRANSFERS TO 2017 JMT RES FUND	\$ -	\$ 7,536.44	\$ 8,164.48	\$ 13,600.00	\$ 13,600.00
81-42-960	TRANSFERS TO RESERVE FUNDS	\$ -	\$ -	\$ -	\$ 69,800.00	\$ 69,800.00
81-42-999	CONTINGENCY	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00
81-42-000	NON-OPERATING EXP & TRANSFERS	\$ 400,337.32	\$ 335,322.08	\$ 363,265.59	\$ 746,200.00	\$ 829,672.67

WATER FUND BALANCE						
	Total Revenues	\$ (1,010,008.29)	\$ (637,595.21)	\$ (690,728.14)	\$ (1,118,000.00)	\$ (1,059,472.67)

Total Expenditures	\$ 932,256.22	\$ 487,119.07	\$ 527,712.33	\$ 1,118,000.00	\$ 1,059,472.67
WATER Revenue vs Expenditures	\$ (77,752.07)	\$ (150,476.14)	\$ (163,015.82)	\$ -	\$ (0.00)

WASTEWATER UTILITY FUND						
82-37-311	SERVICE CHARGES	\$ (738,631.42)	\$ (530,078.92)	\$ (574,252.16)	\$ (710,700.00)	\$ (654,214.67)
82-37-312	SERVICE CHARGES - CPMCWID	\$ (130,964.74)	\$ (99,792.54)	\$ (108,108.59)	\$ (145,000.00)	\$ (145,000.00)
82-37-331	CONNECTION CHARGES	\$ (104.09)	\$ -	\$ -	\$ (300.00)	\$ (10,000.00)
82-37-332	SERVICING CUSTOMER INSTALL	\$ (7,642.07)	\$ (1,320.00)	\$ (1,430.00)	\$ (20,000.00)	\$ (20,000.00)
82-37-411	INTEREST	\$ (5,250.90)	\$ (9,838.45)	\$ (10,658.32)	\$ (4,000.00)	\$ (4,000.00)
82-37-412	INTEREST EARNINGS (LOAN)	\$ (884.16)	\$ (686.30)	\$ (743.49)	\$ -	\$ -
82-37-451	IMPACT FEE	\$ (13,000.00)	\$ (9,000.00)	\$ (9,750.00)	\$ (5,000.00)	\$ (15,000.00)
82-37-452	IMPACT FEE - CPMCWID	\$ (36,075.00)	\$ (14,550.00)	\$ (15,762.50)	\$ (5,000.00)	\$ (5,000.00)
82-37-000	OPERATING REVENUE	\$ (932,552.38)	\$ (665,266.21)	\$ (720,705.06)	\$ (890,000.00)	\$ (853,214.67)

82-41-110	SALARIES-PERMANENT EMPLOYEES	\$ 7,675.83	\$ -	\$ -	\$ -	\$ -
82-41-120	SALARIES-TEMPORARY EMPLOYEES	\$ -	\$ -	\$ -	\$ -	\$ -
82-41-130	PAYROLL TAXES & BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -
82-41-140	BENEFITS-OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
82-41-150	STIPENDS	\$ -	\$ -	\$ -	\$ -	\$ -
82-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00
82-41-230	TRAVEL	\$ 2,529.20	\$ -	\$ -	\$ 4,600.00	\$ 4,600.00
82-41-235	FOOD & REFRESHMENT	\$ 151.86	\$ 22.29	\$ 24.15	\$ 700.00	\$ -
82-41-240	OFFICE EXPENSE & SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -
82-41-250	EQUIPMENT SUPPLIES & MAINT	\$ 945.39	\$ 1,905.00	\$ 2,063.75	\$ 8,000.00	\$ 8,000.00
82-41-257	FUEL	\$ 577.94	\$ 548.19	\$ 593.87	\$ 3,000.00	\$ 2,500.00
82-41-260	TOOLS & EQUIPMENT-NON CAPITAL	\$ 5,112.70	\$ 3,776.24	\$ 4,090.93	\$ 5,400.00	\$ 7,000.00
82-41-273	MAINTENANCE & SUPPLY - SYSTEM	\$ 29,612.90	\$ 3,133.47	\$ 3,394.59	\$ 53,000.00	\$ 55,000.00
82-41-285	POWER	\$ 65,762.72	\$ 15,409.56	\$ 16,693.69	\$ 36,000.00	\$ 36,000.00
82-41-311	ENGINEER	\$ 1,003.00	\$ -	\$ -	\$ 500.00	\$ 500.00
82-41-314	LABORATORY & TESTING	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,500.00
82-41-315	LEGAL - GENERAL	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
82-41-330	EDUCATION	\$ 4,400.50	\$ 146.00	\$ 158.17	\$ 5,000.00	\$ 5,000.00
82-41-340	SYSTEM CONSTRUCTION SERVICES	\$ 1,300.00	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00
82-41-341	CONST-CUSTOMER'S INSTALLATION	\$ 2,100.00	\$ 325.00	\$ 352.08	\$ 10,000.00	\$ 20,000.00
82-41-600	DEPRECIATION	\$ 265,814.29	\$ -	\$ -	\$ -	\$ -
82-41-000	OPERATING EXPENSE	\$ 386,986.33	\$ 25,265.75	\$ 27,371.23	\$ 133,700.00	\$ 146,600.00

82-38-102	TRANSFERS FROM R&R RESERVE	\$ (310,000.00)	\$ -	\$ -	\$ (55,000.00)	\$ (145,900.00)
82-38-440	SUNDRY NON-OPERATING REVENUE	\$ (10,065.62)	\$ -	\$ -	\$ (23,000.00)	\$ -
82-38-901	APPROP - UTILITY FUND BALANCE	\$ (123,186.00)	\$ -	\$ -	\$ -	\$ -
82-38-999	CONTINGENCY	\$ -	\$ -	\$ -	\$ (200,000.00)	\$ (200,000.00)
82-38-000	NON-OPERATING REVENUE	\$ (443,251.62)	\$ -	\$ -	\$ (278,000.00)	\$ (345,900.00)

82-42-523	PROPERTY RENT/LEASE	\$ 5,250.00	\$ -	\$ -	\$ -	\$ -
82-42-560	BAD DEBT EXPENSE	\$ 9,971.23	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00
82-42-710	LAND	\$ -	\$ -	\$ -	\$ 25,500.00	\$ -
82-42-720	BUILDINGS	\$ 3,113.50	\$ 108.16	\$ 117.17	\$ 5,000.00	\$ 5,000.00
82-42-742	EQUIPMENT - FIELD	\$ 117.96	\$ -	\$ -	\$ 5,400.00	\$ 5,400.00
82-42-760	INVENTORY	\$ -	\$ -	\$ -	\$ -	\$ -
82-42-780	RESERVE PURCHASES	\$ 37,421.25	\$ -	\$ -	\$ 55,000.00	\$ 55,000.00
82-42-811	PRINCIPAL ON BONDS - RDA A	\$ -	\$ -	\$ -	\$ -	\$ -
82-42-812	PRINCIPAL ON BONDS - RDA B	\$ -	\$ 2,954.82	\$ 3,201.06	\$ 33,500.00	\$ 33,500.00
82-42-813	PRINCIPAL ON BONDS - RDA - C	\$ -	\$ 558.81	\$ 605.38	\$ 6,400.00	\$ 6,400.00
82-42-816	PRINCIPAL ON BONDS - DWQ	\$ -	\$ 80,000.00	\$ 86,666.67	\$ 80,000.00	\$ 80,000.00
82-42-821	INTEREST ON BONDS - RDA A	\$ 3,251.53	\$ -	\$ -	\$ -	\$ -
82-42-822	INTEREST ON BONDS - RDA - B	\$ 70,496.84	\$ 45,180.22	\$ 48,945.24	\$ 69,300.00	\$ 69,300.00
82-42-823	INTEREST ON BONDS - RDA - C	\$ 13,336.90	\$ 8,547.52	\$ 9,259.81	\$ 13,100.00	\$ 13,100.00
82-42-911	TRANSFERS TO JOINT ADMIN FUND	\$ 198,015.83	\$ 141,192.93	\$ 152,959.01	\$ 278,900.00	\$ 439,214.67
82-42-912	TRANSFERS TO LITIGATION	\$ 37,899.33	\$ 10,285.71	\$ 11,142.85	\$ 22,700.00	\$ 17,900.00
82-42-913	TRANSFERS TO GF ADMIN	\$ 115,000.00	\$ 104,166.60	\$ 112,847.15	\$ 125,000.00	\$ -
82-42-914	TRANSFERS TO 2017 JMT RES FUND	\$ -	\$ 7,536.44	\$ 8,164.48	\$ 20,100.00	\$ 13,300.00
XXXXXX	Offset for Impact Fee					\$ 20,000.00
82-42-960	TRANSFERS TO RESERVE FUNDS	\$ -	\$ -	\$ -	\$ 92,900.00	\$ 92,900.00
82-42-999	CONTINGENCY	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00
82-42-000	NON-OPERATING EXP & TRANSFERS	\$ 493,874.37	\$ 400,531.21	\$ 433,908.81	\$ 1,034,300.00	\$ 1,052,514.67

WASTEWATER FUND BALANCE						
	Total Revenues	\$ (1,375,804.00)	\$ (665,266.21)	\$ (720,705.06)	\$ (1,168,000.00)	\$ (1,199,114.67)
	Total Expenditures	\$ 880,860.70	\$ 425,796.96	\$ 461,280.04	\$ 1,168,000.00	\$ 1,199,114.67
WASTEWATER Revenue vs Expenditures		\$ (494,943.30)	\$ (239,469.25)	\$ (259,425.02)	\$ -	\$ (0.00)

GAS UTILITY FUND						
84-37-111	GAS SALES - METERED NAT GAS	\$ (223,211.84)	\$ (191,472.16)	\$ (207,428.17)	\$ (148,000.00)	\$ (150,000.00)
84-37-112	GAS SALES - METERED PROPANE	\$ (448,153.04)	\$ (356,172.11)	\$ (385,853.12)	\$ (488,700.00)	\$ (386,000.00)
84-37-113	GAS SALES - CYLINDER	\$ (11,862.45)	\$ (9,074.02)	\$ (9,830.19)	\$ (10,600.00)	\$ (10,600.00)
84-37-114	GAS SALES - CYLINDER EXCHANGE	\$ (5,566.91)	\$ (1,855.79)	\$ (2,010.44)	\$ (3,700.00)	\$ (3,700.00)
84-37-121	NATURAL GAS SALES - FLAT RATE	\$ (32,751.71)	\$ (20,852.87)	\$ (22,590.61)	\$ (24,000.00)	\$ (25,000.00)
84-37-122	PROPANE GAS - FLAT RATE	\$ (50,303.93)	\$ (28,641.44)	\$ (31,028.23)	\$ (44,000.00)	\$ (34,000.00)
84-37-160	CONSTRUCTION REVENUE	\$ (13,988.30)	\$ (10,870.46)	\$ (11,776.33)	\$ (125,000.00)	\$ (125,000.00)
84-37-331	CONNECTION CHARGES	\$ (8,450.36)	\$ (4,220.00)	\$ (4,571.67)	\$ (3,000.00)	\$ (22,500.00)
84-37-351	SUNDRY OPERATING REVENUE	\$ (5,007.50)	\$ (34,441.60)	\$ (37,311.73)	\$ (47,000.00)	\$ (47,000.00)
84-37-411	INTEREST	\$ (9,454.15)	\$ (8,146.13)	\$ (8,824.97)	\$ (3,500.00)	\$ (3,500.00)
84-37-412	PENALTIES	\$ (26,864.62)	\$ (27,358.43)	\$ (29,638.30)	\$ (21,000.00)	\$ (25,000.00)
84-37-000	OPERATING REVENUE	\$ (835,614.81)	\$ (693,105.01)	\$ (750,863.76)	\$ (918,500.00)	\$ (832,300.00)

84-41-110	SALARIES-PERMANENT EMPLOYEES	\$ 1,967.69	\$ -	\$ -	\$ -	\$ -
84-41-140	BENEFITS-OTHER	\$ 650.00	\$ 65.00	\$ 70.42	\$ 3,000.00	\$ 3,000.00
84-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	\$ 3,155.78	\$ 175.00	\$ 189.58	\$ 2,000.00	\$ 2,000.00
84-41-230	TRAVEL	\$ 1,000.21	\$ -	\$ -	\$ 4,000.00	\$ 4,000.00
84-41-235	FOOD & REFRESHMENT	\$ 137.93	\$ 30.85	\$ 33.42	\$ 600.00	\$ -
84-41-250	EQUIPMENT SUPPLIES & MAINT	\$ 1,228.88	\$ 3,152.19	\$ 3,414.87	\$ 2,000.00	\$ 5,000.00
84-41-257	FUEL	\$ 1,308.05	\$ 728.07	\$ 788.74	\$ 1,000.00	\$ 1,500.00
84-41-260	TOOLS & EQUIPMENT-NON CAPITAL	\$ 5,116.27	\$ 2,526.62	\$ 2,737.17	\$ 2,000.00	\$ 5,000.00
84-41-273	MAINT & SUPPLY SYSTEM	\$ 26,597.94	\$ 6,411.12	\$ 6,945.38	\$ 11,700.00	\$ 11,700.00
84-41-285	POWER	\$ 1,211.70	\$ 844.81	\$ 915.21	\$ 1,000.00	\$ 1,000.00
84-41-310	PROFESSIONAL & TECHNICAL	\$ -	\$ -	\$ -	\$ -	\$ -
84-41-330	EDUCATION	\$ 5,758.80	\$ 6,962.71	\$ 7,542.94	\$ 7,200.00	\$ 8,000.00
84-41-340	SYSTEM CONSTRUCTION SERVICES	\$ 710.80	\$ -	\$ -	\$ -	\$ -
84-41-341	CONST-CUSTOMER'S INSTALLATION	\$ 10,809.77	\$ 4,586.52	\$ 4,968.73	\$ 100,000.00	\$ 125,000.00
84-41-431	NATURAL GAS COMMODITY SUPPLY	\$ 82,266.88	\$ 113,442.83	\$ 122,896.40	\$ 49,700.00	\$ 65,000.00
84-41-432	PROPANE GAS COMMODITY SUPPLY	\$ 272,012.70	\$ 198,435.49	\$ 214,971.78	\$ 318,100.00	\$ 250,000.00
84-41-434	NAT GAS COMMODITY TRANSPORT	\$ 26,593.53	\$ (12,987.74)	\$ (14,070.05)	\$ 18,100.00	\$ 19,000.00
84-41-580	RENT OR LEASE	\$ 3,922.32	\$ 3,712.66	\$ 4,022.05	\$ 4,200.00	\$ 4,500.00
84-41-600	DEPRECIATION	\$ 136,348.24	\$ -	\$ -	\$ -	\$ -
84-41-610	MISC. SUPPLIES	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -
84-41-000	OPERATING EXPENSE	\$ 580,797.49	\$ 328,086.13	\$ 355,426.64	\$ 529,600.00	\$ 504,700.00

84-38-102	TRANSFERS FROM R&R RESERVE	\$ -	\$ -	\$ -	\$ (172,300.00)	\$ (316,914.67)
84-38-901	APPROP - UTILITY FUND BALANCE	\$ -	\$ -	\$ -	\$ (22,000.00)	\$ (22,000.00)
84-38-999	CONTINGENCY	\$ -	\$ -	\$ -	\$ (200,000.00)	\$ (200,000.00)
84-38-000	NON-OPERATING REVENUE	\$ -	\$ -	\$ -	\$ (394,300.00)	\$ (538,914.67)

84-42-560	BAD DEBT EXPENSE	\$ 11,232.94	\$ -	\$ -	\$ 600.00	\$ 600.00
84-42-750	SP PROJECTS CAPITAL	\$ 910.00	\$ -	\$ -	\$ 37,000.00	\$ 37,000.00
84-42-760	INVENTORY	\$ 8,563.24	\$ -	\$ -	\$ -	\$ -
84-42-780	RESERVE PURCHASES	\$ 14,672.71	\$ 18,750.00	\$ 20,312.50	\$ 172,300.00	\$ 180,000.00
84-42-911	TRANSFERS TO JOINT ADMIN FUND	\$ 198,016.39	\$ 54,304.97	\$ 58,830.38	\$ 107,300.00	\$ 319,214.67
84-42-912	TRANSFERS TO LITIGATION	\$ 37,899.30	\$ 11,842.38	\$ 12,829.25	\$ 29,200.00	\$ 17,900.00
84-42-913	TRANSFERS TO GF ADMIN	\$ 115,000.00	\$ 104,166.70	\$ 112,847.26	\$ 125,000.00	\$ -
84-42-914	TRANSFERS TO 2017 JMT RES FUND	\$ -	\$ 7,536.44	\$ 8,164.48	\$ 13,600.00	\$ 13,600.00
84-42-960	TRANSFERS TO RESERVE FUNDS	\$ -	\$ -	\$ -	\$ 98,200.00	\$ 98,200.00
84-42-999	CONTINGENCY	\$ -	\$ -	\$ -	\$ 200,000.00	\$ 200,000.00
84-42-000	NON-OPERATING EXP & TRANSFERS	\$ 386,294.58	\$ 196,600.49	\$ 212,983.86	\$ 783,200.00	\$ 866,514.67

GAS FUND BALANCE						
	Total Revenues	\$ (835,614.81)	\$ (693,105.01)	\$ (750,863.76)	\$ (1,312,800.00)	\$ (1,371,214.67)

Total Expenditures	\$ 967,092.07	\$ 524,686.62	\$ 568,410.51	\$ 1,312,800.00	\$ 1,371,214.67
GAS Revenue vs Expenditures	\$ 131,477.26	\$ (168,418.39)	\$ (182,453.26)	\$ -	\$ (0.00)

FIBER UTILITY FUND						
90-37-111	FIBER SALES	\$ -	\$ -	\$ -	\$ -	\$ -
90-37-160	CONSTRUCTION REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -
90-37-331	CONNECTION CHARGES	\$ -	\$ -	\$ -	\$ -	\$ -
90-37-332	CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -
90-37-351	SUNDRY OPERATING REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -
90-37-411	INTEREST	\$ -	\$ -	\$ -	\$ -	\$ -
90-37-412	PENALTIES	\$ -	\$ -	\$ -	\$ -	\$ -
90-37-431	PROFIT/LOSS FIXED ASSETS SALE	\$ -	\$ -	\$ -	\$ -	\$ -
90-37-440	SUNDRY NON-OPERATING REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -
90-37-000	OPERATING REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -

90-41-110	SALARIES-PERMANENT EMPLOYEES	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-120	SALARIES-TEMPORARY EMPLOYEES	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-130	PAYROLL TAXES & BENEFITS	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-140	BENEFITS-OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-150	STIPENDS	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-210	BOOKS, SUBSCR, & MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-230	TRAVEL	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-235	FOOD & REFRESHMENT	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-240	OFFICE EXPENSE & SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-250	EQUIPMENT SUPPLIES & MAINT	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-257	FUEL	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-260	TOOLS & EQUIPMENT-NON CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-271	MAINT & SUPPLY - OFFICE	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-272	MAINT & SUPPLY - OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-273	MAINT & SUPPLY SYSTEM	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-274	MAINT & SUPPLY EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-280	UTILITIES	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-285	POWER	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-287	TELEPHONE	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-310	PROFESSIONAL & TECHNICAL	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-311	ENGINEER	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-312	CONSULTANT	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-313	AUDITOR	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-314	LABORATORY & TESTING	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-315	LEGAL - GENERAL	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-330	EDUCATION	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-340	SYSTEM CONSTRUCTION SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -

90-41-341	CONST-CUSTOMER'S INSTALLATION	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-431	NATURAL GAS COMMODITY SUPPLY	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-432	PROPANE GAS COMMODITY SUPPLY	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-433	PROPANE COMMODITY TRANSPORT	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-434	NAT GAS COMMODITY TRANSPORT	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-440	SPECIAL UTILITY PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-510	INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-520	COLLECTION COSTS	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-521	CREDIT CARD EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-571	OVER-UNDER NATURAL GAS	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-572	OVER-UNDER PROPANE	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-580	RENT OR LEASE	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-600	DEPRECIATION	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-610	MISC. SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-620	MISC. SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-741	EQUIPMENT - OFFICE	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-742	EQUIPMENT - FIELD	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-743	EQUIPMENT - VEHICLE	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-750	SP PROJECTS CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-780	RESERVE PURCHASES	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-790	OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-850	DEBT SERVICE - VEHICLE & EQUIP	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-911	TRANSFERS TO GENERAL FUND	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-912	TRANSFERS TO WATER FUND	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-913	TRANSFERS TO WASTEWATER FUND	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-914	TRANSFERS TO POWER FUND	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-915	TRANSFERS TO GAS FUND	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-950	GAIN/LOSS ON DISPOSAL OF ASSET	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-960	TRANSFERS TO RESERVE FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -
90-41-000	OPERATING EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -

90-38-101	TRANSFERS FROM OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -
90-38-102	TRANSFERS FROM R&R RESERVE	\$ -	\$ -	\$ -	\$ -	\$ -
90-38-200	CONTRIBUTED CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -
90-38-360	CONTRIBUTED CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -
90-38-361	LOAN PROCEEDS	\$ -	\$ -	\$ -	\$ -	\$ -
90-38-400	DEVELOPMENT FEES	\$ -	\$ -	\$ -	\$ -	\$ -
90-38-440	SUNDRY NON-OPERATING REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -
90-38-901	APPROP - UTILITY FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -
90-38-999	CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -
90-38-000	NON-OPERATING REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -

90-42-510	INSURANCE	\$ -		\$ -	\$ -	\$ -
90-42-530	INTEREST	\$ -		\$ -	\$ -	\$ -
90-42-540	CONTRIBUTIONS	\$ -		\$ -	\$ -	\$ -
90-42-560	BAD DEBT EXPENSE	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-710	LAND	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-720	BUILDINGS	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-730	IMPROVEMENTS OTHER THAN BLDGS	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-741	EQUIPMENT - OFFICE	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-742	EQUIPMENT - FIELD	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-743	EQUIPMENT - VEHICLE	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-750	SP PROJECTS CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-760	INVENTORY	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-780	RESERVE PURCHASES	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-790	OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-810	PRINCIPAL ON BONDS	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-815	DEBT SERVICE - RECD	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-816	PRINCIPAL ON BONDS - DWQ	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-820	INTEREST ON BONDS	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-830	COLLECTION CHARGES ON BONDS	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-850	DEBT SERVICE - VEHICLE & EQUIP	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-860	DEBT PAYMENT RESERVES	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-890	OTHER DEBT SERVICE	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-910	TRANSFERS FROM WATER FUND	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-911	TRANSFERS TO JOINT ADMIN FUND	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-912	TRANSFERS TO LITIGATION	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-913	TRANSFERS TO GF ADMIN	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-914	TRANSFERS TO 2017 JMT RES FUND	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-920	CONTRIBUTIONS	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-930	FEDERAL PROJECTS	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-950	GRANTS	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-951	FEDERAL GRANT OFFSET	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-952	STATE GRANT OFFSET	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-960	TRANSFERS TO RESERVE FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-980	INTRA-GOVT CHARGES	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-990	APPROPRIATION FOR FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-999	CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -
90-42-000	NON-OPERATING EXP & TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ -

FIBER FUND BALANCE						
	Total Revenues	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
	GAS Revenue vs Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -

HILDALE CITY RESOLUTION NO. 2019-06-001

A RESOLUTION SETTING THE 2019 CURRENT YEAR REAL AND PERSONAL PROPERTY TAX LEVY FOR HILDALE CITY, UTAH.

WHEREAS, from the effective date of the budget or of any amendment enacted prior to the date on which property taxes are levied, the amount stated therein as the amount of estimated revenue from property taxes shall constitute the basis for determining the property tax levy to be set by the governing body for the corresponding tax year, subject to the applicable limitations imposed by law¹; and

WHEREAS, before June 22 of each year, or August 17 in the case of a property tax rate increase under UCA, Sections 59-2-919 through 59-2-923, the governing body of each city, including charter cities, at a regular meeting or special meeting called for that purpose, shall by ordinance or resolution set the real and personal property tax levy for various municipal purposes²; and

WHEREAS, in its computation of the total levy, the governing body shall determine the requirements of each fund for which property taxes are to be levied and shall specify in its ordinance or resolution adopting the levy the amount apportioned to each fund³; and

WHEREAS, proceeds of the levy apportioned for city general fund purposes shall be credited as revenue in the city general fund⁴; and

WHEREAS, the proceeds of the levy apportioned for special fund purposes shall be credited to the appropriate accounts in the applicable special funds⁵; and

WHEREAS, combined levies for each city, including charter cities, for all purposes in any year, excluding the retirement of general obligation bonds and the payment of any interest, and taxes expressly authorized by law to be levied in addition, may not exceed .007 per dollar of taxable value of taxable property⁶; and

WHEREAS, it is in keeping with the Mission of Hildale City to provide for the mutual needs of the citizens of the City with a sincere desire for their peace and happiness and to accomplish this through economy in expenditure and by practicing honesty and openness; and

WHEREAS, the Mayor, City Council, and the County Auditor have determined the Real and Personal Property Tax Levy for the current year (2019) as shown on the attached Tax Rate Summary; and

WHEREAS, the Property Tax Rate thus determined does not increase the property tax rate from the prior year; and

WHEREAS, the revenues anticipated to be received from the Property Tax thus imposed are intended to be used for Hildale City General Fund operations and in Special Funds to facilitate the operations of the Hildale City General Fund,

NOW THEREFORE, BE IT RESOLVED, by the City Council of Hildale City, Utah, as follows:

¹ UCA, 10-6-120

² UCA, 10-6-133 (1)(a)

³ UCA, 10-6-133 (2)

⁴ UCA, 10-6-133 (3)

⁵ UCA, 10-6-133 (4)

⁶ UCA, 10-6-133 (5)

HILDALE CITY RESOLUTION NO. 2019-06-001

Section 1. The real and personal property tax levy for Hildale City, Utah, shall be set as follows:

The Budgeted Revenue for General Fund operations shall be \$ 95,980.00
The Real and Personal Property Tax Rate shall be \$0.003689 per dollar of taxable value.

Section 2. The City Recorder shall certify this Resolution to the County Auditor.

Section 3. This Resolution shall be effective immediately upon passage.

PASSED AND ADOPTED BY THE CITY COUNCIL OF HILDALE CITY, UTAH, ON THIS _____ DAY OF _____, 2019 BY THE FOLLOWING VOTE:

		YES	NO	ABSTAIN	ABSENT
Lawrence Barlow	Council Member				
Stacy Seay	Council Member				
JVar Dutson	Council Member				
Maha Layton	Council Member				
Jared Nicol	Council Member				

Attest:

Donia Jessop, Mayor

Vincen Barlow, City Recorder

ZONE CHANGE APPLICATION

City of Hildale
320 East Newel Avenue
Hildale, UT 84784
(435) 874-1160
FAX (435) 874-2603


Fee: \$100

For Office Use Only:

File No.

Receipt No. 102289722PT

*paid w/cc
Angelene C
3/26/19*

Name: Russell Jessop Telephone: 

Address: 685 W Field Ave Fax No. _____

Agent (If Applicable): _____ Telephone: _____

Email: 

Address/Location of Subject Property: 685 West Field Ave

Tax ID of Subject Property: HD-SKCR-1-39 Existing Zone District: RA-1

Proposed Zoning District and reason for the request (Describe, use extra sheet if necessary)
Change to RA-5 to allow lot split between east and west half.

Submittal Requirements: The zone change application shall provide the following:

- a. The name and address of every person or company the applicant represents;
- b. An accurate property map showing the existing and proposed zoning classifications;
- c. All abutting properties showing present zoning classifications;
- d. An accurate legal description of the property to be rezoned;
- e. Stamped envelopes with the names and addresses of all property owners within 250 feet of the boundaries of the property proposed for rezoning.
- f. Warranty deed or preliminary title report or other document (see attached Affidavit) showing evidence that the applicant has control of the property

Note: It is important that all applicable information noted above along with the fee is submitted with the application. An incomplete application will not be scheduled for Planning Commission consideration. Planning Commission meetings are held on the second Thursday and fourth Wednesday of each month at 6:00 p.m. Contact the Planning Department for the deadline date for submissions. Once your application is deemed complete, it will be put on the agenda for the next Planning Commission meeting. A deadline missed or an incomplete application could result in a month's delay.

(Office Use Only)
Date Received: 3/26/2019 Application Complete: YES NO

Date application deemed to be complete: 3/26/19 Completion determination made by: CAK

Hildale City Zoning districts





HILDALE CITY

Established 1963

P.O. BOX 840490 320 E. NEWEL AVE. HILDALE, UTAH 84784 PHONE: 435-874-2323 FAX: 435-874-2603

April 19, 2019

RE: Notice of Public Hearing — Re-zone Request

Parcel Numbers: HD-SCHR-1-39

Address: 685 W. Field Ave.

To Whom it May Concern:

You are invited to a public hearing to give any input you may have, as a neighboring property owner, regarding a request to re-zone the above-listed parcel(s) from RA-1 (Residential Agricultural 1 Acre) to RA .5 (Residential Agricultural ½ Acre). The regulations, prohibitions, and permitted uses that the property will be subject to, if the zoning map amendment is adopted, can be found in the Hildale City Land Use Ordinance, available in the City Recorder's office or at <http://hildalecity.com/wp-content/uploads/2018/11/LU-Ordinance-V2.pdf>. The hearing will be held May 20, 2019 at 6:30 PM. MDT, at Hildale City Hall, which is located at 320 East Newel Avenue, Hildale, Utah.

Any objections, questions or comments can be directed by mail to the City of Hildale, Attn: Planning and Zoning Administrator, P.O. Box 840490, Hildale, Utah 84784, or in person at the Hildale City Hall. The Planning and Zoning Administrator can be reached by phone at (435) 874-2323, or by email at kylel@hildalecity.com. Any owner of property located entirely or partially within the proposed zoning map amendment may file a written objection to the inclusion of the owner's property in the proposed zoning map amendment, not later than 10 days after day of the first public hearing. Each written objection filed with the municipality will be provided to the Hildale City Council.

Sincerely,

Kyle Layton

Planning and Zoning Administrator

TAX ID	OWNER	ADDRESS	CITY	STATE	ZIP	COUNTRY
HD-SHCR-	UNITED EFFORT PLAN ✓	PO BOX 959	HILDALE	UT	84784	
HD-SHCR-	UNITED EFFORT PLAN	PO BOX 959	HILDALE	UT	84784	
HD-SHCR-	UNITED EFFORT PLAN	PO BOX 959	HILDALE	UT	84784	
HD-SHCR-	WILLIAMS DAVID L ✓	PO BOX 6	COLORADO CITY	AZ	86021-0006	
HD-SHCR-	JESSOP RUSSELL	PO BOX 840422	HILDALE	UT	84784-0422	
HD-SHCR-	UNITED EFFORT PLAN	PO BOX 959	HILDALE	UT	84784	
HD-SHCR-	UNITED EFFORT PLAN ✓	PO BOX 959	HILDALE	UT	84784	
HD-SHCR-	KNUDSON CYNTHIA ✓	PO BOX 840584	HILDALE	UT	84784-0584	
HD-SHCR-	JESSOP RICHARD CURTIS ✓	PO BOX 422	HILDALE	UT	84784-0422	
HD-SHCR-	UNITED EFFORT PLAN	PO BOX 959	HILDALE	UT	84784	
HD-SHCR-	GRISWOLD CHRISTOPHER RUSSELL ✓	640 N OAK ST	HILDALE	UT	84784	
HD-SHCR-	UNITED EFFORT PLAN	PO BOX 959	HILDALE	UT	84784	
HD-SHCR-	JESSOP RAY JR ✓	PO BOX 840422	HILDALE	UT	84784-0422	
HD-SHCR-	MAXIMUS INC ✓	164 PINKERTON RD	BONNERS FERRY	ID	83805	
HD-SHCR-	UNITED EFFORT PLAN	PO BOX 959	HILDALE	UT	84784	

DOC # 20180008194

Special Warranty Deed Page 1 of 2
Russell Shirts Washington County Recorder
02/26/2018 03:14:24 PM Fee \$ 12.00
By JESSOP RUSSELL



WHEN RECORDED, RETURN TO:

Russell Jessop
PO Box 840422
Hildale, UT 84784

SPECIAL WARRANTY DEED

For good and valuable consideration, THE UNITED EFFORT PLAN TRUST ("Grantor"), does hereby convey to Russell Jessop ("Grantee"), the following described real property situated in Washington County, Utah, together with all rights, privileges, easements and appurtenant benefits relating thereto and all improvements located thereon (the "Property"):

ALL OF LOT 39, SHORT CREEK SUBDIVISION 1, ACCORDING TO THE OFFICIAL PLAT THEREOF ON FILE AND OF RECORD IN THE WASHINGTON COUNTY RECORDER'S OFFICE

EXCEPT FOR all water rights, if any, appurtenant to the Property, which Grantor does not convey and retains for itself, and;

SUBJECT TO all easements, rights of way, restrictions, reservations, and encumbrances of record and those enforceable in law and equity.

AND THE GRANTOR hereby binds itself and its successors to warrant and defend the title against the acts of the Grantor and no other, subject to the matters set forth above.

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, Grantor has executed this Special Warranty Deed as of
the 10 day of January, 2018.

GRANTOR:

UNITED EFFORT PLAN TRUST

By: 
Jeff J Barlow, Executive Director

STATE OF UTAH)
) ss.
COUNTY OF WASHINGTON)

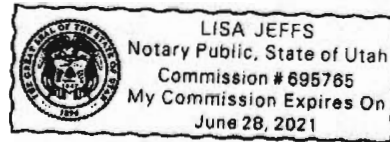
On January 10, 2018, before me, the undersigned Notary Public, personally
appeared Jeff J Barlow, the Executive Director of the United Effort Plan Trust, personally known
to me to be the person whose name is subscribed to the within instrument, and acknowledged
to me that he executed the same in his authorized capacity, and that by his signature on the
instrument, the person, or the entity upon behalf of which the person acted, executed the
instrument.

WITNESS my hand and official seal.


Notary Public

My Commission Expires:

6/28/2021



AFFIDAVIT
PROPERTY OWNER

STATE OF UTAH)

COUNTY OF Washington)
:SS

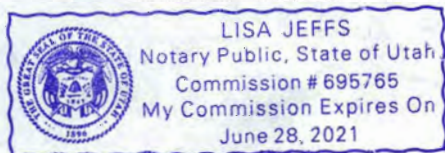
I (we), Russell Jessop, being duly sworn, depose and say that I (we) am (are) the owner(s) of the property identified in the attached application and that the statements herein contained and the information provided identified in the attached plans and other exhibits are in all respects true and correct to the best of my (our) knowledge. I (we) also acknowledge that I have received written instructions regarding the process for which I am applying and the Hildale City Planning staff have indicated they are available to assist me in making this application.

Russell Jessop

(Property Owner)

(Property Owner)

Subscribed and sworn to me this 25 day of March 2019.



Lisa Jeffs

(Notary Public)

Residing in: Washington Co., Utah

My Commission Expires: 6/28/21

Agent Authorization

I (we), _____, the owner(s) of the real property described in the attached application, do authorize as my (our) agent(s) _____ to represent me (us) regarding the attached application and to appear on my (our) behalf before any administrative or legislative body in the City considering this application and to act in all respects as our agent in matters pertaining to the attached application.

(Property Owner)

(Property Owner)

Subscribed and sworn to me this _____ day of _____ 20__.

(Notary Public)

Residing in: _____

My Commission Expires: _____

PRELIMINARY PLAT APPLICATION

City of Hildale
320 East Newel Avenue
Hildale, UT 84784
(435) 874-1160
FAX (435) 874-2603

Fee: \$25.00 (Plus sketch plan per acre fee of \$20.00)

For Office Use Only:

File No. _____

Receipt No. 35.00 1045680
Angelou

Name: UEP Trust

Telephone: 435-874-1126

Address: 1155 North Canyon Street

Fax No. 435-608-4586

Email: charles@exceldesign.us

Agent (If Applicable): Charles Hammon

Telephone: 435-619-4586

Address/Location of Subject Property: 495 East Jessop Avenue

Tax ID of Subject Property: HD-SHCR-9-13

Zone District: RM-1

Proposed Use: (Describe, use extra sheet if necessary. Include total number of lots) _____

Three single-family residential lots.

Submittal Requirements: The preliminary plat application shall provide the following:

1. Description: In a title block located in the lower right-hand corner of the sheet the following is required:
- a. The proposed name of the subdivision.
 - b. The location of the subdivision, including the address and section, township and range.
 - c. The names and addresses of the owner or subdivider, if other than the owner.
 - d. Date of preparation, and north point.
 - e. Scale shall be of sufficient size to adequately describe in legible form, all required conditions of Chapter 39, City Subdivision regulations.
2. Existing Conditions: The preliminary plat shall show:
- a. The location of the nearest monument.
 - b. The boundary of the proposed subdivision and the acreage included.
 - c. All property under the control of the subdivider, even though only a portion is being subdivided. (Where the plat submitted covers only a part of the subdivider's tract, a sketch of the prospective street system of the unplatted parts of the subdivider's land shall be submitted, and the street system of the part submitted shall be considered in light of existing Master Street Plan or other Commission studies.)
 - d. The location, width and names/numbers of all existing streets within two hundred (200) feet of the subdivision and of all prior streets or other public ways, utility rights of way, parks and other public open spaces, within and adjacent to the tract.
 - e. The location of all wells and springs or seeps, proposed, active and abandoned, and of all reservoirs or ponds within the tract and at a distance of at least one hundred feet (100') beyond the tract boundaries.
 - f. Existing sewers, water mains, culverts or other underground facilities within the tract, indicating the pipe sizes, grades, manholes and the exact locations.



Dear Charles Hammon,

The Department will be able to provide water, wastewater and natural gas services to the properties on North Canyon street in Hildale, Utah outlined in your request in accordance with all ordinances, and state and federal laws.

Harrison Johnson
Utility Director
Hildale-Colorado City Utility Department

Hildale City
320 East Newel Avenue
P. O. Box 840490
Hildale UT 84784-0490 435-874-2323

Receipt No: 1.045680 May 2, 2019

UEP TRUST

Previous Balance: .00

MISCELLANEOUS

Land Use HD-SHCR-9-13 1,600.00

PRELIMINARY PLAT

MISCELLANEOUS

Land Use HD-SHCR-9-13 PER 35.00
ACRE FEE

Total: 1,635.00

Check - Zions Bank

Check No: 1276 1,635.00

Payor:

UEP TRUST

Total Applied: 1,635.00

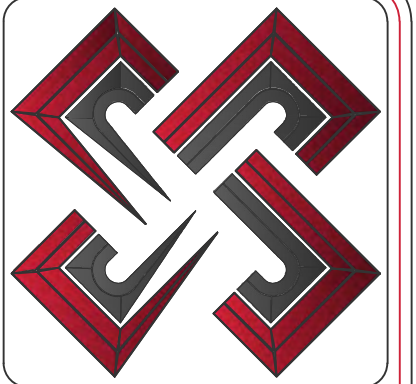
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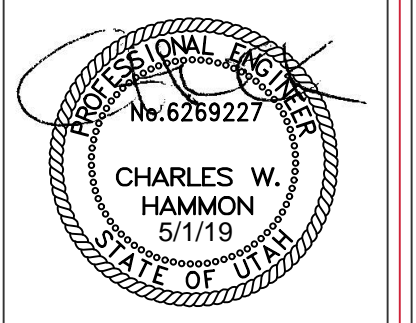
CANYON STREET COTTAGES

PRELIMINARY PLAT

HILDALE, UTAH



EXCEL DESIGN ASSOCIATES
"ENGINEERING EXCELLENCE"
 DESIGN - ENGINEERING - LAND PLANNING - REAL ESTATE
 473 SOUTH RIVER ROAD ST. GEORGE, UTAH 84790
 TEL: (435) 619-4386 FAX: (435) 688-4386
 E-MAIL: Charles@ExcelDesign.us WEB SITE: AT: www.exceldesign.us



CANYON STREET COTTAGES
PRELIMINARY PLAT
 495 EAST JESSOP AVENUE
 HILDALE, UTAH
 LOCATED IN SEC. 34, T43S, R10W, SLB&M

PROJECT INFORMATION

BOUNDARY DESCRIPTION

LOT 13, SHORT CREEK SUBDIVISION #9 AMENDED AND EXTENDED, LOCATED IN THE SE 1/4 OF THE NE 1/4 OF SECTION 34, T43S, R10W, SLB&M, HILDALE, WASHINGTON COUNTY, UTAH

CONTAINS 1.01 ACRES

TOPOGRAPHY

TOPOGRAPHY GENERATED BY THE SITE SURVEY PERFORMED BY EXCEL DESIGN ASSOCIATES ON FEBRUARY 5, 2019.

OWNER:

UEP TRUST
 ATTN. JEFF BARLOW
 1155 NORTH CANYON STREET
 HILDALE, UT 84784

SITE DATA:

EXISTING ZONING: RM-1
 PARCEL NUMBER: HD-SHCR-9-13
 PARCEL AREA: 43,960 SQ. FT. (1.01 AC.)
 TOTAL PARCELS: 3
 AVERAGE LOT SIZE: 14,653 SQ. FT.
 MINIMUM LOT SIZE: 11,073 SQ. FT.
 MAXIMUM LOT SIZE: 21,673 SQ. FT.
 PROPOSED DENSITY: 3 / 1.01 = 3 UNITS / ACRE

PARKING SUMMARY:

REQUIRED:
 2 SPACES PER DWELLING UNIT

REQUIRED PARKING: 6
 PROVIDED PARKING: 6

FEMA FLOOD DESIGNATION:

THIS SITE IS LOCATED IN ZONE 'X' (NOT A FLOOD ZONE) PER FEMA MAP #49053C1165G.

SETBACKS:

FRONT: 25'
 REAR: 10' (10' PER CODE, 12.5' PROPOSED)
 SIDE: 10'
 STREET SIDE: 20'

UTILITY PROVIDERS

WATER	HILDALE / COLORADO CITY UTILITIES
SEWER	HILDALE / COLORADO CITY UTILITIES
ELECTRIC	GARKANE ENERGY COOPERATIVE
TELEPHONE	SOUTH CENTRAL COMMUNICATIONS
GAS	HILDALE / COLORADO CITY UTILITIES
REFUSE	HILDALE / COLORADO CITY UTILITIES
LANDFILL	ARIZONA STRIP LANDFILL CORPORATION (9.5 MILES)
FIRE DISTRICT	COLORADO CITY FIRE DEPARTMENT

PROJECT VICINITY



DRAWING INDEX

C - CIVIL DRAWINGS
 C1.1 - CIVIL COVER SHEET
 C2.1 - EXISTING CONDITIONS
 C3.1 - PROPOSED PLAN

ABBREVIATIONS LEGEND

AC	ACRE	EX	EXISTING	NTS	NOT TO SCALE	ROW	RIGHT-OF-WAY	T	TOWNSHIP
B&C	BAR & CAP	FFE	FINISHED FLOOR ELEVATION	OG	ORIGINAL GROUND	SLB&M	SALT LAKE BASE & MERIDIAN	TBC	TOP BACK OF CURB
BM	BENCHMARK	FG	FINISHED GRADE	PC	POINT OF CURVATURE	S	SOUTH	TOA	TOP OF ASPHALT
C	CENTERLINE	FT	FEET	PCC	POINT OF COMPOUND CURVE	SAD	SEE ARCHITECTURAL DRAWINGS	TOC	TOP OF CONCRETE
CP	CONTROL POINT	HDPE	HDPE	PI	POINT OF INTERSECTION	SS	SANITARY SEWER	TOS	TOP OF SIDEWALK
CU FT	CUBIC FOOT	HW	HIGH WATER	PRC	POINT OF REVERSE CURVE	SD	STORM DRAIN	TOW	TOP OF WALL
CU YD	CUBIC YARD	HWY	HIGHWAY	PT	POINT OF TANGENCY	SEC	SECTION	TRANS	TRANSFORMER
CONC	CONCRETE	IE	INVERT ELEVATION	POC	POINT OF CONNECTION	SPEC	SPEC	U.N.O.	UNLESS NOTED OTHERWISE
CONST	CONSTRUCTION	IRR	IRRIGATION	PWR	POWER	SQ	SQUARE	WTR	WATER
CMP	CORRUGATED METAL PIPE	LF	LINEAR FEET	P	PROPERTY LINE	SQ FT	SQUARE FEET	WV	WATER VALVE
DIA Ø	DIAMETER	MAX	MAXIMUM	PVC	POLYVINYL CHLORIDE PIPE	SQ YD	SQUARE YARD	W	WEST
E	EAST	MIN	MINIMUM	R	RANGE	STA	STATION		
EOA	EDGE OF ASPHALT	MON	MONUMENT	RCP	REINFORCED CONCRETE PIPE	STD	STANDARD		
ELEV	ELEVATION	N	NORTH	REV	REVISION	STM	STORM		

REVISIONS

REV.	DATE	DESCRIPTION

PROJECT NO: 00-100-06
 CAD DWG. FILE: 00-100-06_SITE
 DRAWN BY: CWH
 DESIGNED BY: CWH
 FIELD CREW:
 CHECKED BY:
 DATE: 5/1/2019

SHEET TITLE:
CIVIL COVER SHEET

C-1.1
 SHEET: 1 of 3

\\Wm-HD40P3533\Excel\Projects\00-100-06_Site_5-1-19.dwg May 01, 2019 - 1:25pm



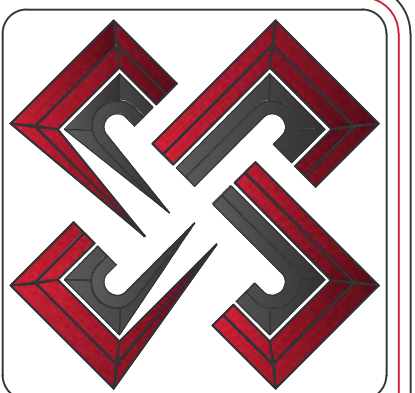
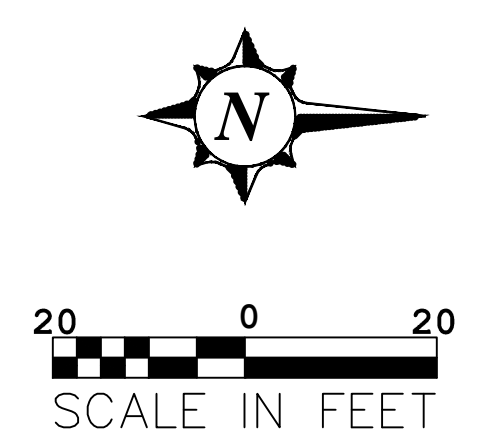
FND. COTTON GIN SPINDLE AT INTERSECTION OF NEWEL & CANYON STREET

KEY NOTE LEGEND

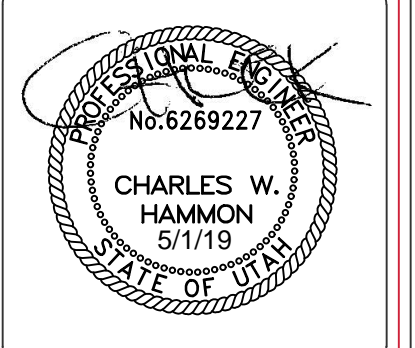
① TO BE REMOVED

LINETYPE LEGEND

- SUBJECT PROPERTY LINE
- ADJACENT PROPERTY LINE
- ROAD CENTERLINE
- EXISTING SETBACK / UTILITY EASEMENT
- CONTOUR - 5'
- CONTOUR - 1'
- EXISTING SANITARY SEWER LINE
- EXISTING WATER LINE



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**CANYON STREET COTTAGES
 PRELIMINARY PLAT**
**495 EAST JESSOP AVENUE
 HILDALE, UTAH**
 LOCATED IN SEC. 34, T43S, R10W, S1&8M

REVISIONS

REV.	DATE	DESCRIPTION

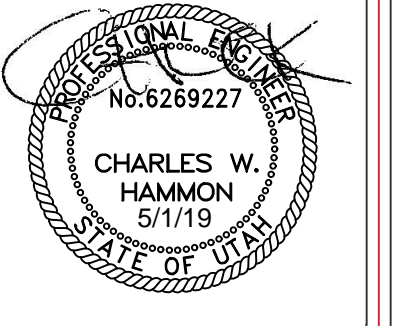
PROJECT NO: 00-100-06
 CAD DWG. FILE: 00-100-06_SITE
 DRAWN BY: CWH
 DESIGNED BY: CWH
 FIELD CREW:
 CHECKED BY:
 DATE: 5/1/2019

SHEET TITLE:
**EXISTING
 CONDITIONS**

C-2.1
 SHEET: 2 OF 3



EXCEL DESIGN ASSOCIATES
"ENGINEERING EXCELLENCE"
 DESIGN - ENGINEERING - LAND PLANNING - REAL ESTATE
 473 SOUTH RIVER ROAD ST. GEORGE, UTAH 84790
 TEL. (435) 619-4686 FAX (435) 608-4686
 E-MAIL: Charles@ExcelDesign.us WEB SITE: AT: www.exceldesign.us



**CANYON STREET COTTAGES
 PRELIMINARY PLAN**

**495 EAST JESSOP AVENUE
 HILDALE, UTAH**
 LOCATED IN SEC. 34, T43S, R10W, S18&M

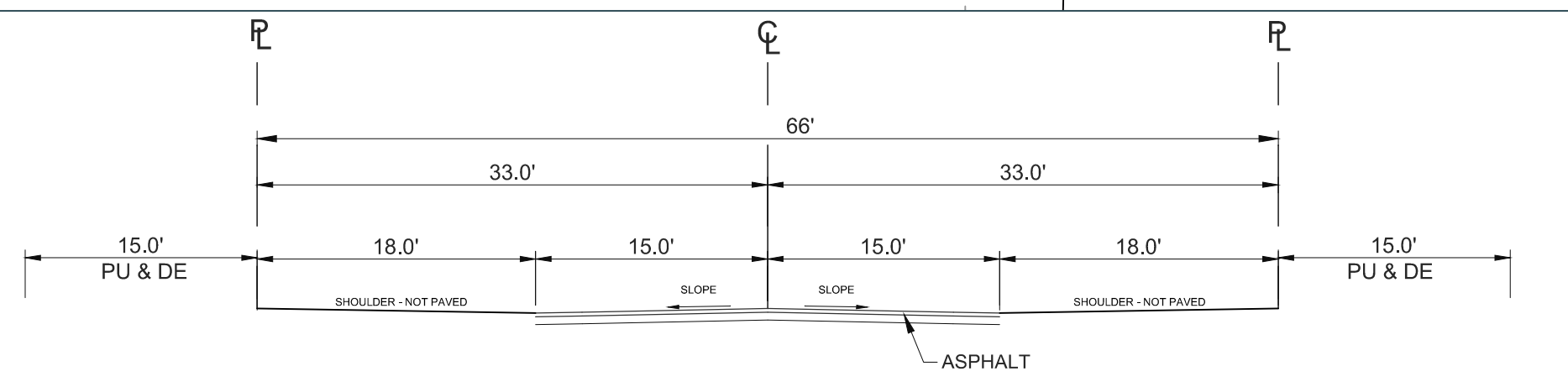
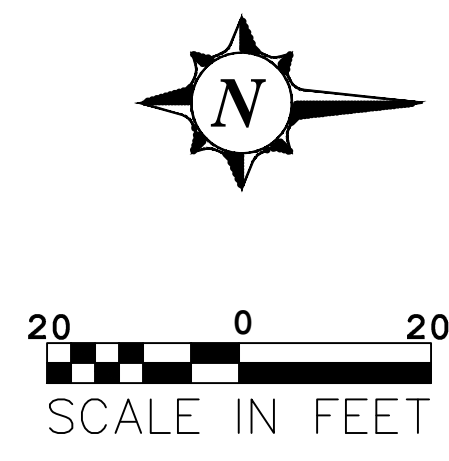
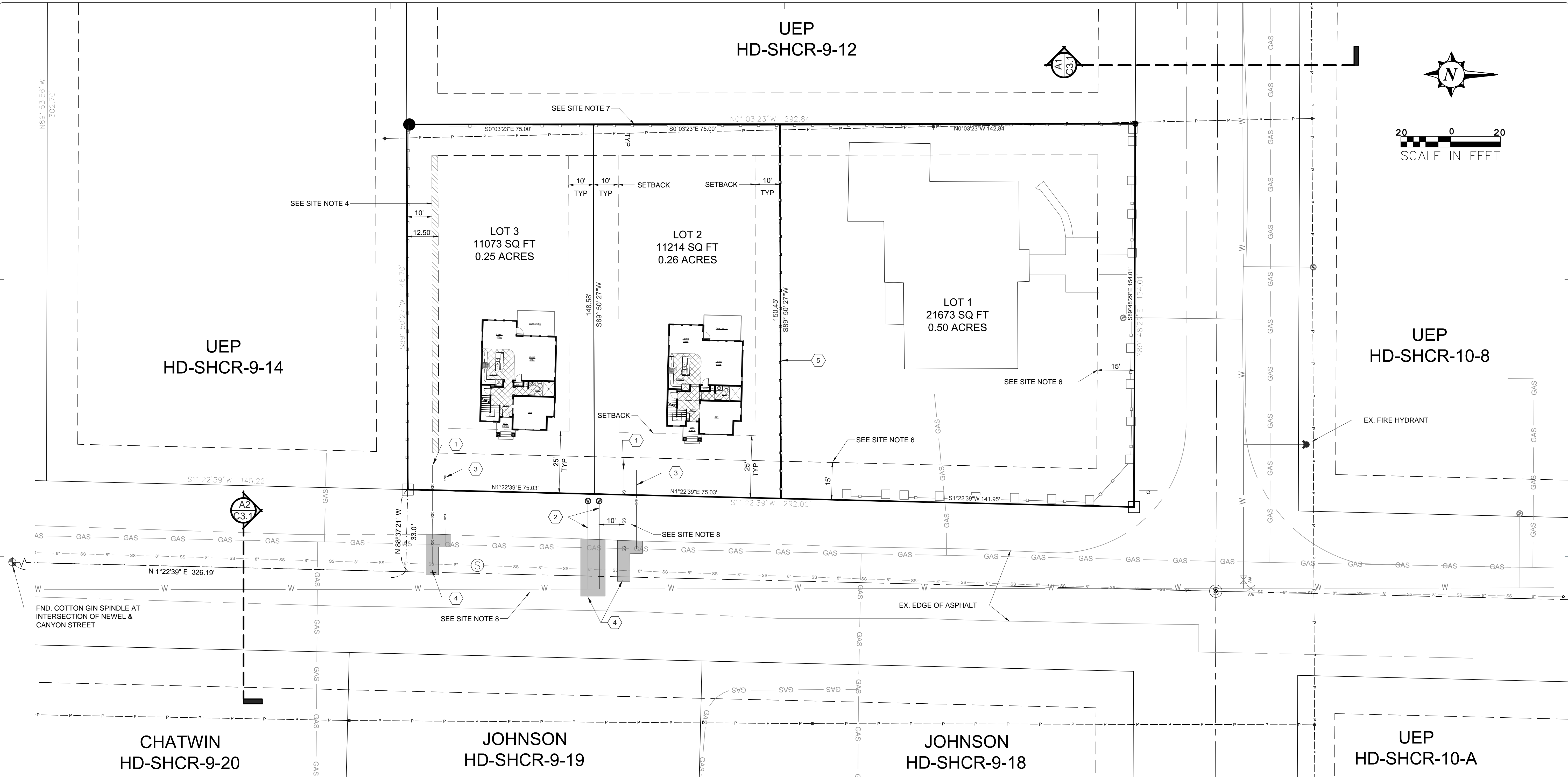
REVISIONS		
REV.	DATE	DESCRIPTION

PROJECT NO: 00-100-06
 CAD DWG. FILE: 00-100-06_SITE
 DRAWN BY: CWH
 DESIGNED BY: CWH
 FIELD CREW:
 CHECKED BY:
 DATE: 5/1/2019

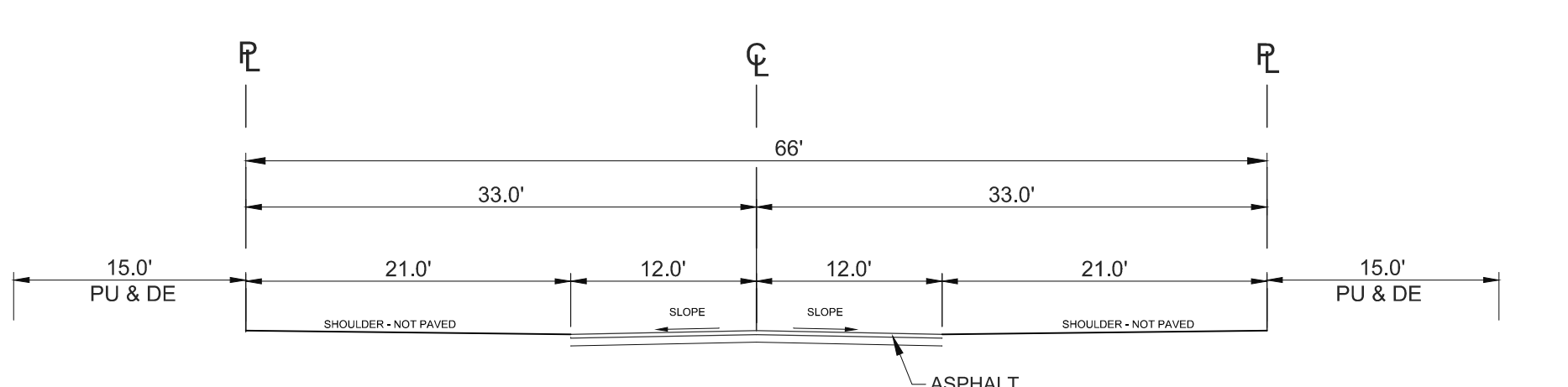
SHEET TITLE:
SITE PLAN

C-3.1
 SHEET: 3 OF 3

**UEP
 HD-SHCR-9-12**



CANYON STREET CROSS SECTION
 SCALE: NONE



JESSOP AVENUE CROSS SECTION
 SCALE: NONE

UTILITY NOTES

- EXISTING UNDERGROUND UTILITIES AND IMPROVEMENTS ARE SHOWN IN THEIR APPROXIMATE LOCATIONS BASED UPON RECORD INFORMATION AVAILABLE AT THE TIME OF PREPARATION OF PLANS, AND NO GUARANTEE IS MADE AS TO ACCURACY OR COMPLETENESS OF THE INFORMATION SHOWN. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO DETERMINE THE EXISTENCE AND LOCATION OF THOSE UTILITIES SHOWN ON THESE PLANS OR INDICATED IN THE FIELD BY LOCATING SERVICES. ANY ADDITIONAL COSTS INCURRED AS A RESULT OF CONTRACTOR'S FAILURE TO VERIFY LOCATIONS OF EXISTING UTILITIES PRIOR TO BEGINNING OF CONSTRUCTION IN THEIR VICINITY SHALL BE BORNE BY THE CONTRACTOR AND ASSUMED INCLUDED IN THE CONTRACT.
- ALL UTILITIES SHALL BE INSTALLED IN ACCORDANCE WITH THE LOCAL MUNICIPALITY CODES, STANDARDS, AND SPECIFICATIONS. INSTALLATION OF UTILITIES SHALL CONFORM TO HURRICANE CITY STANDARDS AND SPECIFICATIONS.
- COORDINATE ALL UTILITY SERVICES WITH APPROPRIATE PROVIDER. EASEMENTS AND PERMITS TO BE OBTAINED BY DEVELOPER PRIOR TO CONSTRUCTION.
- INSTALLATION OF ELECTRIC POWER AND COMMUNICATION FACILITIES SHALL BE COORDINATED WITH UTILITY PROVIDER AND CONFORM TO THE MOST CURRENT EDITION OF THE NATIONAL ELECTRICAL SAFETY CODE.
- NEW WATER LINES SHALL CONFORM TO THE AMERICAN WATER WORKS ASSOCIATION (AWWA) SPECIFICATIONS C200-86, AND ANY LOCAL RESTRICTIONS. WATER LINES SHALL BE INSTALLED 4' (MIN.) BELOW FINISH GRADE FOR FROST PROTECTION.
- FOR WORK PERFORMED WITHIN THE RIGHT-OF-WAY, A TRAFFIC CONTROL PLAN SHALL BE DEVELOPED AND IMPLEMENTED IN ACCORDANCE WITH THE CURRENT FEDERAL HIGHWAY ADMINISTRATION'S "MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES" (MUTCD).
- ALL EXCAVATIONS AND BACKFILL SHALL CONFORM TO HILDALE CITY STANDARDS AND SPECIFICATIONS.
- 14 GAUGE WIRE SHALL BE TAPED TO THE BOTTOM OF ALL WATER LINES FOR LOCATING PURPOSES. THE WIRE SHALL ALSO BE BROUGHT UP AT EACH VALVE BOX AND HYDRANT.
- ALL SEWER STUBS SHALL BE END CAPPED AND INCLUDE A STAND-PIPE INDICATOR.

SITE PLAN NOTES

- ALL DIMENSIONS ARE TO FACE OF CURB UNLESS OTHERWISE NOTED.
- ALL WORK TO COMPLY WITH GOVERNING AGENCY'S STANDARDS AND SPECIFICATIONS.
- ALL IMPROVEMENTS MUST COMPLY WITH ADA STANDARDS AND RECOMMENDATIONS.
- RECORDED PLAT SHOWS 12.5' PUBLIC UTILITY EASEMENT. THIS PROJECT PROPOSES TO REDUCE THE EASEMENT TO 10'.
- PROPOSED LOTS WILL BE GRADED SUCH THAT STORM WATER FLOWS TO CANYON STREET.
- RECORDED PLAT INCLUDES A 15' PUBLIC UTILITY & DRAINAGE EASEMENT.
- PROPOSED 12.5' REAR SETBACK DISTANCE SAME AS RECORDED PUBLIC UTILITY EASEMENT.
- INSTALL WATER, SEWER & GAS HOOKUPS FOR LOTS 2-4. REPAIR ASPHALT PER HILDALE CITY STANDARDS.
- POWER TO BE CONNECTED WHEN BUILDING PERMIT IS ISSUED.

KEY NOTE LEGEND

- NEW 4" SEWER LATERAL.
- NEW 3/4" WATER SERVICE METER SET PER HILDALE CITY STANDARDS
- CONNECT TO EXISTING GAS LINE & INSTALL GAS SERVICE LINE TO LOT
- REPAIR & REPLACE ASPHALT PER HILDALE CITY STANDARDS
- PROPOSED 6' BLOCK WALL
- PROPOSED CONCRETE DRIVEWAY

\\NW-HD-0302353\Excel\Projects\00-100-06_SITE_5-1-19.dwg May 01, 2019 1:22pm

HILDALE CITY PLANNING COMMISSION APPLICATION STAFF REPORT

Project/Applicant Name: Russell Jessop

Project Address: 685 W Field Ave.

Current Zoning: RA-1

Proposed Zoning:RA-5

Summary of Application

The Applicant is requesting an amendment to the zoning map to change one lot(s), comprising approximately 0.84 acre(s) located on the south east corner of Oak and Field, from RA-1 (Residential Agricultural 1 Acre) to RA-.5 (Residential Agricultural ½ Acre) zoning, for the stated purpose to Allow lot split between east and west half.

Background

The lot is a 1-acre corner lot surrounded by other lots zoned RA-1. This lot was zoned RA-1 during the creation of the original zoning map. The owner is applying for rezone in order to create two building lots.

General Plan and Zoning

The lot is currently surrounded by RA-1 zoning with the closest commercial zone 0.15 Miles to the south west. The current general plan shows this area to be low density residential.

Analysis

Being a corner lot, it would be an ideal location for a lot split in order to provide two smaller lots. Although it would increase the density of that area an RA-.5 would still maintain a relatively low density.

Commission Meeting Summary

Public Hearing: No comment.

Commissioner Discussion: Presentation by P&Z Administrator. Commissioners had a small discussion stating their support for rezoning these lots so they can be split into two.

Commission Recommendation

to approve the zoning map amendment requested by Russell Jessop based on the findings set forth in the staff report.

Sample Motions

1. (Approve without conditions) **I move we approve the zoning map amendment requested by Russell Jessop based on the findings set forth in the staff report and the recommendation from the planning commission.**
2. (Deny) **I move we deny the zoning map amendment requested by Russell Jessop based on the following findings: [list findings]**

HILDALE CITY PLANNING COMMISSION APPLICATION STAFF REPORT

Project/Applicant Name: UEP Trust/Charles Hammon

Project Address: 495 E Jessop Ave.

Current Zoning: RM-1

Proposed Zoning: N/A

Summary of Application

The Applicant is requesting approval for a preliminary plat for a small subdivision. Consisting of dividing a one-acre parcel into 3 separate parcels.

Background

The property is located on the south west corner of Canyon St. and Jessop Ave. The current zoning for the property was given during the initial creation of the zoning map. The current property consists of 1.01 Acres and has a home of approximately

General Plan and Zoning

The Properties current zoning is RM-1(Multiple Family Residential 1). The general plan shows this area as a low-density area. The property is bordered to the South and West with R1-10 (Single-Family Residential 10) and RA-1 (Residential Agricultural 1 acre) to the North and East. The property is near other RM-1 zones as well as PF (Public Facility) NC (Neighborhood Commercial) and RM-2 (Multiple Family Residential 2)

Analysis

Approval of preliminary plat applications must meet a few standards:

Zoning: the property is zoned RM-1 Which allows for both multiple and single-family dwellings.

Development standards: Minimum lot area for RM-1 is 10,000 sq ft

Section 152-39-6(j) of the Land Use Ordinance states:

J. City council may approve the plat, approve with conditions, recommend changes, send back to the planning commission, or deny the plat, subject to the following:

1. The city council shall withhold approval of a preliminary or final plat if the plat contains a communications easement that may have the effect of prohibiting the ability of any person to provide multichannel video programming services, cable services, information services, telecommunications or telecommunications services within the subdivision. An easement including a communications easement that limits the ability of any landowner to access a local utility or franchised cable or telecommunications service provider without payment of a fee to cross the easement violates this section.

2. The city council shall withhold approval of a preliminary or final plat if the property to be dedicated for streets, roads, rights of way or other parcels intended for the use and benefit of the general public is not provided free and clear of any easements, unless the city council finds that:

- a. The subdivider did not create the easement, and could not reasonably be expected to obtain a release of the easement; and
- b. Acceptance of the easement will not adversely affect the public.

Commission Meeting Summary

Commissioner Hammon declared a conflict of interest and recused himself to sit in the audience. Tracy Barlow served as chairman.

Public Hearing: No discussion

Commissioner Discussion: P&Z Administrator presented, pointing out the standards that must be met for a preliminary application approval. Charles Hammon presented the project to the commission. He walked them through the project and how it complies with the land use ordinances. He also let them know he is ready to start construction as soon as the approval requirements are met.

Commission Recommendation

to approve the preliminary plat application submitted by Charles Hammon based on the findings set forth in the staff report.

Sample Motions

1. (Approve without conditions) **I move we approve the preliminary plat application submitted by Charles Hammon based on the findings set forth in the staff report and the recommendation of the planning commission.**
2. (Deny) **I move we deny the preliminary plat application submitted by Charles Hammon based on the findings set forth in the staff report.**

HILDALE CITY PLANNING COMMISSION APPLICATION STAFF REPORT

Project/Applicant Name: Allen Zitting

Project Address: 865 N Pinion St.

885 N Pinion St.

Current Zoning: RA-1

Proposed Zoning: RM-3

Summary of Application

The Applicant is requesting an amendment to the zoning map to change two lot(s) comprising approximately 2.04 acre(s) located at the south west corner of Newel Ave and Pinion St. from RA-1 (Residential Agricultural 1 Acre) to RM-3 (Multiple-Family Residential) zoning, for the stated purpose to convert a large home into Multi family housing.

Background

The current zoning was given to this lot during the initial creation of the zoning map. The northern lot consists of 1.02 acres and currently has a home consisting of approximately 8,233 sq ft. The south lot consists of 1.02 acres and consisted of an unfinished home that was approximately 3,016 sq ft. This home has recently been demolished and is now bare property.

General Plan and Zoning

The current zoning is RA-1 with GC (General Commercial) directly to the south and M-1 (light industrial) directly to the east. The property has mostly RA-1 above it and mostly GC below it. The two lots have RA-1 directly west, however, only one of those lots contains a home.

Analysis

In a City Council work session, the issue of large homes was discussed the council members agreed on the following criteria for a home to be zoned Multi-Family:

1. It is an existing large home (<7,000 sq ft) (I believe this was supposed to be greater than 7,000 sq ft)
2. It has at least half of its useful life left
3. The property owner wants it

4. The Commission does not think it's critical that the area be high density (I think they meant low)
5. The owner has requested it in a public hearing
6. It meets the approval standards of 152-7-7(e)
 - a. Whether the proposed amendment is consistent with goals, objectives and policies of the city's general plan;
 - b. Whether the proposed amendment is harmonious with the overall character of existing development in the vicinity of the subject property;
 - c. The extent to which the proposed amendment may adversely affect adjacent property;
 - d. The adequacy of facilities and services intended to serve the subject property, including, but not limited to, roadways, parks and recreation facilities, police and fire protection, schools, stormwater drainage systems, water supplies, and wastewater and refuse collection.

Commission Meeting Summary

Public Hearing: Allen Zitting introduced himself and informed that the property was under contract to purchase subject to the approval of the zoning. Patrick Jessop lives directly north and expressed his concern about the home becoming a party home.

Commissioner Discussion: Commissioner Hammon addressed Patrick Jessop's concern explaining that noise and parties are controlled by noise ordinances and not necessarily zoning.

Commissioner Hammon brought up the differences between the different levels of density allowed in multi-family zones. He pointed out that what was being asked for was the highest level of density and would allow, what he believed was, up to 15 units per acre. **(for the councils reference the allowed units per acre are as follows: RM-1 6 units, RM-2 10 units, RM-3 15 units)**

Commissioners clarified with Mr. Zitting about handling parking, which he responded that most of this would be in the back undeveloped lot. It was discussed that the conditions required for that specific zoning, such as parking, must be met before the applicant would receive a building permit.

Commissioner Hammon expressed that he is in favor of density in this location, however, he had some concerns about the level of density that was requested stating that it would be difficult to pack that much density into such a small area.

Commissioners asked Mr. Zitting if he would be fine with RM-2 Zoning. The applicant agreed that RM-2 would be enough.

Commission Recommendation

To approve the zoning map amendment for lots HD-SHCR-4-28 and 29 to RM-2 instead of RM-3 based on the findings listed in the staff report and the applicant's willingness to accept this designation.

Sample Motions

1. (Approve without conditions) **I move we approve the zoning map amendment for lots HD-SHCR-4-28 and 29 to RM-2 instead of RM-3 based on the findings listed in the staff report and the recommendation of the planning commission.**
2. (Deny) **I move we deny the zoning map amendment requested by Allen Zitting based on the following findings [list findings].**

HILDALE CITY ORDINANCE No. 2019-004

**AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF HILDALE, UTAH,
ADOPTING AMENDMENTS TO HILDALE CITY ZONING MAP.**

WHEREAS, the City of Hildale is a political subdivision of the State of Utah, authorized and organized under the provisions of Utah Law, and is authorized pursuant to the Municipal Land Use Development and Management Act, Utah Code Annotated, Title 10, Chapter 9a to enact and amend its zoning map;

WHEREAS, on March 28, 2019, the Hildale City Planning Commission held a duly convened public hearing for the purpose of obtaining public input on a proposed amendment to the Zoning Map, and considered each written objection filed prior to the public hearing;

WHEREAS, the Planning Commission has prepared and recommended a modified amendment for adoption by the City Council, and has forwarded to the City Council all objections that the Commission received;

WHEREAS, the City Council has considered the Planning Commission's recommendations, has provided notice and held a public meeting on the date set forth below, and hereby adopts amendments to the Zoning Map after making revisions, if any, that the Council considers appropriate;

WHEREAS, Applicant South Zion Estates, LLC has requested a zone change for 95 lots comprising approximately 95 acres located in the largely undeveloped northwest of Hildale, Parcels HD-SHCR-14-17 to 48, HD-SHCR-13-1 to 50, and HD-SHCR-13-52 to 64 from RA-1 to R1-10 zoning, for the stated purpose to "create a larger inventory of more affordable lots"; and

WHEREAS, the City Council finds that it is in the best interests of the health, safety and welfare of the inhabitants of Hildale to grant all of the Zoning Map amendment requested by the Applicant.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF HILDALE, UTAH:

Section 1. The Hildale City Zoning Map is hereby amended to change the following described property from Residential-Agricultural 1 (RA-1) to Single Family Residential 10 (R1-10):

LOTS 1-50 AND 52-64 OF SHORT CREEK SUBDIVISION #13, ACCORDING TO THE OFFICIAL PLAT THEREOF ON FILE AND OF RECORD IN THE WASHINGTON COUNTY RECORDER'S OFFICE.

[and]

LOTS 17-35 AND 38-48 OF SHORT CREEK SUBDIVISION #14, ACCORDING TO THE OFFICIAL PLAT THEREOF ON FILE AND OF RECORD IN THE WASHINGTON COUNTY RECORDER'S OFFICE.

Section 2. This ordinance shall become effective immediately after publication or posting as required by law.

HILDALE CITY ORDINANCE No. 2019-004

PASSED AND ADOPTED BY THE HILDALE CITY COUNCIL, STATE OF UTAH, ON THIS 5TH DAY OF JUNE 2019.

		YES	NO	ABSTAIN	ABSENT
Lawrence Barlow	Council Member				
Stacy Seay	Council Member				
Jared Nicol	Council Member				
JVar Dutson	Council Member				
Maha Layton	Council Member				

Donia Jessop, Mayor

Attest:

(seal)
City Recorder

HILDALE CITY ORDINANCE No. 2019-005

**AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF HILDALE, UTAH,
ADOPTING AMENDMENTS TO HILDALE CITY ZONING MAP.**

WHEREAS, the City of Hildale is a political subdivision of the State of Utah, authorized and organized under the provisions of Utah Law, and is authorized pursuant to the Municipal Land Use Development and Management Act, Utah Code Annotated, Title 10, Chapter 9a to enact and amend its zoning map;

WHEREAS, on May 20, 2019, the Hildale City Planning Commission held a duly convened public hearing for the purpose of obtaining public input on a proposed amendment to the Zoning Map, and considered each written objection filed prior to the public hearing;

WHEREAS, the Planning Commission has prepared and recommended a modified amendment for adoption by the City Council, and has forwarded to the City Council all objections that the Commission received;

WHEREAS, the City Council has considered the Planning Commission's recommendations, has provided notice and held a public meeting on the date set forth below, and hereby adopts amendments to the Zoning Map after making revisions, if any, that the Council considers appropriate;

WHEREAS, Applicant Allen Zitting has requested a zone change for two lot(s) comprising approximately 2.04 acre(s) located at the south west corner of Newel Ave and Pinion St. from RA-1 Residential Agricultural 1 Acre) to RM-3 (Multiple-Family Residential) zoning, for the stated purpose to convert a large home into multi-family housing; and

WHEREAS, the City Council finds that it is in the best interests of the health, safety and welfare of the inhabitants of Hildale to grant the Zoning Map amendment requested by the Applicant, with the modification that the property be zoned to RM-2 rather than RM-3.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF HILDALE, UTAH:

Section 1. The Hildale City Zoning Map is hereby amended to change the following described property from Residential-Agricultural 1 (RA-1) to Multi-Family Residential 2 (RM-2):

LOTS 28 AND 29 OF SHORT CREEK SUBDIVISION #4, ACCORDING TO THE OFFICIAL PLAT THEREOF ON FILE AND OF RECORD IN THE WASHINGTON COUNTY RECORDER'S OFFICE.

Section 2. This ordinance shall become effective immediately after publication or posting as required by law.

PASSED AND ADOPTED BY THE HILDALE CITY COUNCIL, STATE OF UTAH, ON THIS 5TH DAY OF JUNE 2019.

HILDALE CITY ORDINANCE No. 2019-005

		YES	NO	ABSTAIN	ABSENT
Lawrence Barlow	Council Member				
Stacy Seay	Council Member				
Jared Nicol	Council Member				
JVar Dutson	Council Member				
Maha Layton	Council Member				

Donia Jessop, Mayor

Attest:

(seal)
City Recorder

HILDALE CITY ORDINANCE No. 2019-006

**AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF HILDALE, UTAH,
ADOPTING AMENDMENTS TO HILDALE CITY ZONING MAP.**

WHEREAS, the City of Hildale is a political subdivision of the State of Utah, authorized and organized under the provisions of Utah Law, and is authorized pursuant to the Municipal Land Use Development and Management Act, Utah Code Annotated, Title 10, Chapter 9a to enact and amend its zoning map;

WHEREAS, on May 20, 2019, the Hildale City Planning Commission held a duly convened public hearing for the purpose of obtaining public input on a proposed amendment to the Zoning Map, and considered each written objection filed prior to the public hearing;

WHEREAS, the Planning Commission has prepared and recommended a modified amendment for adoption by the City Council, and has forwarded to the City Council all objections that the Commission received;

WHEREAS, the City Council has considered the Planning Commission's recommendations, has provided notice and held a public meeting on the date set forth below, and hereby adopts amendments to the Zoning Map after making revisions, if any, that the Council considers appropriate;

WHEREAS, Applicant Russell Jessop has requested a zone change for one lot(s), comprising approximately 0.84 acre(s) located on the south east corner of Oak and Field, from RA-1 (Residential Agricultural 1 Acre) to RA-.5 (Residential Agricultural ½ Acre) zoning, for the stated purpose to Allow lot split between east and west half.; and

WHEREAS, the City Council finds that it is in the best interests of the health, safety and welfare of the inhabitants of Hildale to grant the Zoning Map amendment requested by the Applicant.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF HILDALE, UTAH:

Section 1. The Hildale City Zoning Map is hereby amended to change the following described property from Residential-Agricultural 1 (RA-1) to Residential-Agricultural ½ Acre (RA-.5):

LOT 39 OF SHORT CREEK SUBDIVISION #1, ACCORDING TO THE OFFICIAL PLAT THEREOF ON FILE AND OF RECORD IN THE WASHINGTON COUNTY RECORDER'S OFFICE.

Section 2. This ordinance shall become effective immediately after publication or posting as required by law.

HILDALE CITY ORDINANCE No. 2019-006

PASSED AND ADOPTED BY THE HILDALE CITY COUNCIL, STATE OF UTAH, ON THIS 5TH DAY OF JUNE 2019.

		YES	NO	ABSTAIN	ABSENT
Lawrence Barlow	Council Member				
Stacy Seay	Council Member				
Jared Nicol	Council Member				
JVar Dutson	Council Member				
Maha Layton	Council Member				

Donia Jessop, Mayor

Attest:

(seal)
City Recorder

HILDALE CITY ORDINANCE No. 2019-007

**AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF
HILDALE, UTAH, ESTABLISHING A TEMPORARY LAND USE
REGULATION REGARDING OFF-SITE IMPROVEMENTS.**

WHEREAS, Section 152-7-13(E)(2) of the Hildale Code currently requires completion of, or a deposit sufficient to complete street improvements to city standards – including, in many areas, asphalt pavement and gutters – prior to a building permit being issued;

WHEREAS, most local streets in Hildale are unpaved and do not have gutters, including those within areas that have already been developed;

WHEREAS, the City does not yet have a unified plan for how to address the challenge of unimproved rights of way;

WHEREAS, this situation presents a compelling, countervailing public interest, in that while all residents and businesses have an interest in improving our streets, requiring private funding of street improvements on a piecemeal basis is not a practical method of achieving that goal, and in fact will likely deter desirable new construction in developed areas;

WHEREAS, Section 10-9a-504(1)(a) of the Utah Code and Section 152-7-20(A) of the Hildale Code allow the City Council to enact an ordinance establishing a temporary land use regulation for any or all of the area within the municipality if (i) the legislative body makes a finding of compelling, countervailing public interest; or (ii) the area is unregulated;

WHEREAS, the City Council desires to relieve property owners wishing to build in developed areas of the City from the burden of funding street improvements, until the City can formulate a unified plan for solving the problem;

WHEREAS, the attached map recognizes the fundamental difference between previously developed areas of the City, with roads that are traversable by normal vehicular traffic and have historically thus been used, and those at the periphery of the City, which are still largely undeveloped, and where the City wishes to continue requiring street improvements as a condition on development; and

WHEREAS, the City Council will refer the issue to the Planning Commission for deliberation and recommendation of a long-term solution of the need for street improvements.

**NOW, THEREFORE BE IT ORDAINED, BY THE CITY COUNCIL OF HILDALE,
UTAH:**

Section 1. While this Ordinance remains in effect, any property that lies substantially within the shaded portions of the attached map of the City shall be exempt from the provisions of Section 152-7-13(E)(2) of the Hildale Code, and from any other local ordinance or regulation that may be construed to require the property owner to complete off-site improvements to a city street or right of way, except with regard to emergency access or flood control.

Section 2. Notwithstanding the provisions of Section 1, any property owner that undertakes to make street improvements voluntarily or under a development agreement shall be required to comply with all city standards applicable thereto.

HILDALE CITY ORDINANCE No. 2019-007

Section 3. This Ordinance shall apply to the consideration of any building permit applications that are pending as of the effective date hereof, or that are filed with the City while this Ordinance remains in effect.

Section 4. This ordinance shall become effective immediately after publication or posting as required by law, and shall automatically expire six months thereafter, unless repealed earlier by action of the City Council.

PASSED AND ADOPTED BY THE HILDALE CITY COUNCIL, STATE OF UTAH, ON THIS 5TH DAY OF JUNE, 2019.

		YES	NO	ABSTAIN	ABSENT
Lawrence Barlow	Council Member				
Stacy Seay	Council Member				
Jared Nicol	Council Member				
JVar Dutson	Council Member				
Maha Layton	Council Member				

Donia Jessop, Mayor

Attest:

(seal)
Vincen Barlow, City Recorder

HILDALE CITY ORDINANCE No. 2019-008

**AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF HILDALE, UTAH,
ADOPTING AMENDMENTS TO HILDALE CITY LAND USE ORDINANCE.**

WHEREAS, the City of Hildale is a political subdivision of the State of Utah, authorized and organized under the provisions of Utah Law, and is authorized pursuant to the Municipal Land Use Development and Management Act, Utah Code Annotated, Title 10, Chapter 9a to enact and amend land use regulations;

WHEREAS, on May 20, 2019, the Hildale City Planning Commission held a duly convened public hearing for the purpose of obtaining public input on a proposed amendment to the Land Use Ordinance of Hildale City, and considered each written objection filed prior to the public hearing;

WHEREAS, the Planning Commission has prepared and recommended this proposed amendment for adoption by the City Council, and has forwarded to the City Council all objections that the Commission received;

WHEREAS, the City Council has considered the Planning Commission's recommendations, has provided notice and held a public meeting on the date set forth below, and hereby adopts the recommended land use regulation after making revisions, if any, that the Council considers appropriate;

WHEREAS, Section 152-23-3 of the Hildale City Code currently provides that "[t]he planned development overlay zone shall be applied only to projects consisting of at least five (5) acres";

WHEREAS, the City Council finds that the unique development challenges presented by Hildale City's current layout in predominantly 8-acre blocks divided into 8 lots commend planned development overlay as a useful tool for in-fill development within those blocks; and

WHEREAS, the City Council desires to change the minimum acreage applicable to planned developments from five acres to one and a half acres.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF HILDALE, UTAH:

Section 1. Section 152-23-3 of the Hildale City Code of Ordinances is hereby amended to read as follows:

The planned development overlay zone shall be applied only to projects consisting of at least one and one half acres.

Section 2. This ordinance shall become effective immediately after publication or posting as required by law.

HILDALE CITY ORDINANCE No. 2019-008

PASSED AND ADOPTED BY THE HILDALE CITY COUNCIL, STATE OF UTAH, ON THIS 5TH DAY OF JUNE 2019.

		YES	NO	ABSTAIN	ABSENT
Lawrence Barlow	Council Member				
Stacy Seay	Council Member				
Jared Nicol	Council Member				
JVar Dutson	Council Member				
Maha Layton	Council Member				

Donia Jessop, Mayor

Attest:

(seal)
City Recorder